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2007

c.2

# Mont Vernon New Hampshire



## 2007

## Town and School Reports



**Demolition of the old station goes quickly.**



**As do the trusses for the new station.**



352.07426

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2007

c.2

**Report of the  
TOWN OFFICES**

N. H. STATE LIBRARY

MAY 12 2008

CONCORD, NH

**of**

**MONT VERNON, NEW HAMPSHIRE**

**For the Year Ending**

**December 31, 2007**

**and of the**

**OFFICES OF THE SCHOOL DISTRICT**

**For the Year Ending**

**June 30, 2007**



Top: Tree Lighting at the Town Hall, Bottom: McCollom Building from the Clock Tower





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### **Town Officers**

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John Esposito	Selectboard Chairman	Term Expires 2008
Gerald Griffin	Selectman	Term Expires 2009
John Quinlan	Selectman	Term Expires 2010
Laurie Brown	Treasurer	Term Expires 2008
John Hubbard	Deputy Treasurer	
Jeanette Vinton	Town Clerk	Term Expires 2010
Angela McLaughlin	Deputy Town Clerk	
Susan Leger	Tax Collector	Term Expires 2008
Kelly LaManna	Deputy Tax Collector	
Laurie Brown	Secretary to the Selectmen	
Alice Philbrick	Secretary to the Selectmen	
Alexander Brougham, III	Police Chief	
Kevin Pomeroy	Fire Chief	
Aquiline "Bucky" Grugnale	Director of Public Works	
Edward Gilbert	Building Inspector	
Barbara Millar	Moderator	Term Expires 2008
Steve Workman	Emergency Mgt. Director	
Jeanne Pickett	Welfare Officer	Term Expires 2008
Sheila Clegg	Health Officer	

---

### **Trustees Of Trust Funds**

---

Kenneth Lynch	Term Expires 2008
John Morrison, III	Term Expires 2009
Eileen E. Naber	Term Expires 2010

---

### **Cemetery Trustees**

---

Alton Ryder	Term Expires 2008
Darold Rorabacher	Term Expires 2009
Richard Quintal	Term Expires 2010

---

### **Library Trustees**

---

John S. Benjamin	Term Expires 2008
Andrea Galligher	Term Expires 2009
Cindy Raspiller	Term Expires 2010

---

### **Fire Wards**

---

Sean Mamone	Term Expires 2008
Kevin Pomeroy	Term Expires 2009
Jay Wilson	Term Expires 2010



---

### **Planning Board**

---

Annette Immorlica	Chairman	Term Expires 2009
Tom McKinney	Vice Chairman	Term Expires 2008
Gerald Griffin	Selectmen's Rep.	Term Expires 2008
Jim Bird	Conserv. Comm. Rep.	Term Expires 2009
Victoria Arico	Secretary	Term Expires 2008
David Hall Jr.		Term Expires 2009
Chip Spalding	Alternate	
Angela Wilson	Administrative Assistant	

---

### **Zoning Board of Adjustment**

---

Walter Collins	Chairman	Term Expires 2009
H. Allen MacGillivray	Vice Chairman	Term Expires 2008
Roger Pinchard		Term Expires 2010
Jeanette Vinton		Term Expires 2008
Steve Workman		Term Expires 2009
Judith Briske	Alternate	
Eloise Carlton	Alternate	
JoAnn Smith	Alternate	
Aarvid Wilson	Alternate	
Vicky Arico	Administrative Assistant	

---

### **Capital Improvements Plan Committee**

---

John Quinlan Jr.	Selectmen's Rep.
Vicky Arico	
Tom McKinney	

---

### **Hazard Mitigation Plan Committee**

---

Steve Workman	Chairman
Rick Brougham	Police Department Rep.
John Esposito	Selectmen's Rep.
Bucky Grugnale	Highway Dept. Rep.
Kevin Pomeroy	Fire Department Rep.
Mark Schultz	MACC Representative

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### **Milford Area Communications Center**

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Rick Brougham	Town Representative
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### **Conservation Commission**

---

Wes Robertson	Chairman	Term Expires 2009
Carla Titus	Secretary	Term Expires 2010
Garth Witty	Treasurer	Term Expires 2008
Jim Bird		Term Expires 2008
Joanne Draghetti		Term Expires 2009
Earle Rich		Term Expires 2008
Jay Wilson		Term Expires 2010
Lisa Ballard	Alternate	
Amy White	Alternate	

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### **Historic District Commission**

---

John Esposito	Selectmen's Rep.	Term Expires 2008
Tim Hageman		Term Expires 2008
Bill Wildes		Term Expires 2008
Lynda Wildes		Term Expires 2008
Leslie Formby		Term Expires 2010
Linda Foster		Term Expires 2010
Ted Covert	Alternate	

---

### **Lamson Farm Commission**

---

Elliot Lyon, Jr.	Chairman	Term Expires 2009
Steve Workman	Vice Chairman	Term Expires 2009
Paul Coon	Recreation Committee Rep.	Term Expires 2008
Zoe Fimbel	Secretary/Hist. Soc. Rep.	Term Expires 2009
Earle Rich	Conservation Com. Rep.	Term Expires 2008
Dawn Lyon	Clerk/Treasurer	
Kevin Pomeroy		
Louis Springer		

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### **Nashua Regional Planning Commission**

---

P. Michael Fimbel	Term Expires 2008
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### **Supervisors Of Checklist**

---

Alton Ryder		Term Expires 2008
Robert Naber	Chairman	Term Expires 2010
Roxanne O'Brien		Term Expires 2012



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### **Beautification Committee**

---

Susan King Ecklund

Term Expires 2008

---

### **Budget Committee**

---

Charles Denton  
John Esposito  
Doug Topliffe  
Peter Hayden  
Robert O'Leary  
John Arico

Chairman  
Selectmen's Rep

---

### **Fire Station Building Committee**

---

Kevin Pomeroy  
James Whipple  
Jay Wilson  
Jack Esposito  
Bill Davidson  
Dick Koester  
Sean Mamone  
Hedley Parsons  
Lucien Soucy  
Bruce Tower  
Steve Workman

Chairman  
Vice Chairman  
Secretary  
Selectmen's Rep.

---

### **Open Space Committee**

---

Joanne Draghetti  
Andrea Bayer  
Jane Flythe  
Mary Jean MacGillivray

Chairman

---

### **Recreation Committee**

---

Maria Edvalson  
Stephanie Vore Apple  
Paul Coon  
Becky Mosher  
Lloyd Mosher  
Ellen Johansen  
Amy Wyman  
Jake Wyman

Chairman/Treasurer

Term Expires 2011  
Term Expires 2011  
Term Expires 2008  
Term Expires 2009  
Term Expires 2009  
Term Expires 2011  
Term Expires 2010  
Term Expires 2010

**2008 TOWN WARRANT  
TOWN OF MONT VERNON  
THE STATE OF NEW HAMPSHIRE  
DRAFT**

Polls will be open from **8:00 AM to 7:00 PM on Tuesday March 11<sup>th</sup>** at the Village School to act on Articles 1 thru 4. The remaining articles will be considered at **7:30 PM** at the Village School.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on **Tuesday the 11<sup>th</sup> day of March, next at 8:00 of the clock in the forenoon**, to act upon the following subjects:

**ARTICLE 1.**

To choose all necessary **Town Officers** for the year ensuing.

**ARTICLE 2.**

To see if the Town is in favor of deleting Section I-204 of the existing Town Zoning Ordinance and replacing it with a new Section I-204 as follows:

The **Limited Commercial District** shall include all lands and buildings bounded as follows: Beginning at the point on Route 13 which is 2800 feet north of the Milford/ Mont Vernon town boundary, continuing westerly along a line parallel to the Milford/ Mont Vernon town boundary to a point of intersection with Hartshorn Brook, thence southerly along the course of said brook to the point of intersection with the Milford/ Mont Vernon town boundary, thence easterly along said boundary crossing Route 13, to the southeast corner of Mont Vernon, thence north following the Mont Vernon/Amherst town boundary to the southeast corner of lot 2-68, thence northeastward following the boundary of lot 2-68 to where it rejoins with the Mont Vernon/Amherst town boundary (thus excluding lot 2-68), The bound continues northward until it reaches lot 2-65, thence follows the boundary of 2-65 westward to the place of the beginning on Route 13.

**(The Planning Board recommends 5-0)**



**ARTICLE 3.**

To see if the Town will **amend the zoning ordinance** by adding the following definitions to Appendix A, as follows:

**Restaurant:** An establishment where meals and/or beverage are served to customers.

**Fast Food Restaurant:** A restaurant with drive-up window service, or that otherwise receives payment and/or dispenses products to patrons while in their vehicles (such as a drive-in restaurant).

**Formula Restaurant:** Formula Restaurant shall mean a restaurant that stands alone or with other use(s), and which prepares food and beverage on site for sale to the public, and which is required by contractual or other arrangement to offer any of the following: standardized menu, interior and/or exterior color scheme(s), architectural design, signage or similar standardized features, or which adopts a name or food presentation format which causes it to be substantially identical to another restaurant regardless of ownership or location.

And to further see if the Town will amend the zoning ordinance by **inserting** a new section I-311, Restaurants.

**I-311, Restaurants**

**I-311.1**

The historic character of Mont Vernon is unique and is important to its people and their collective identity as a community. Mont Vernon, more than most communities, that have experienced the same level of growth, has managed to preserve its rural character and its small town feel. In many ways Mont Vernon has achieved this in a manner that is unique to the region.

**I-311.2**

Any Restaurant approved under this ordinance must not significantly detract from Mont Vernon’s historic rural character. Fast Food and Formula Restaurants are specifically prohibited in the Town of Mont Vernon.

**I-311.3**

Restaurants are specifically allowed on any lot within the limited commercial district. Restaurants in the residential and rural residential districts may be approved by the Board of Adjustment after public hearing, such approval shall be subject to any conditions laid down by the Board of Adjustment and shall also be subject to a non-residential site plan review by the Planning Board.

#### **I-311.4**

**All signs and/or exterior advertising** for a restaurant shall comply with the requirements and standards set forth in the Non-Residential Site Plan Review Regulations of the Town of Mont Vernon.

**I- 311.5 Noise** - Restaurant noise shall not exceed 55db from 7AM - 9PM and 45db from 9PM-7AM at the lot boundary.

**I-311.6 Buffer** - If required by the Zoning Board of Adjustments restaurants shall provide a buffer of undisturbed continuous perimeter, except for entrance and exit driveways.

**I-311.7 Height** - Building height shall be limited to the height of all Mont Vernon buildings that is 35 feet. No window ledge shall be more than 26 feet from the ground.

**I-311.8 Parking** - Restaurant shall provide adequate off-street parking.

**I 311.9** Restaurants approved by Special Exception may be subject to **setbacks, lighting restrictions, and other conditions** as required by the Zoning Board of Adjustment or Planning Board. **(The Planning Board recommends 6-0)**

**ARTICLE 4.** "Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?"

**ARTICLE 5. Bond issue for LAND PURCHASE.....Ballot vote required.**

To see if the Town will vote to **Raise and appropriate** the sum of four hundred forty five thousand dollars (**\$445,000**) for the purchase of 248 acres of Open Space in the Purgatory Watershed, lots 1-9 and 1-22 also known as Wah Lum Reserve, in accordance with the Purchase and Option Agreement with the Amherst Land Trust: said acquisition is for the protection of the natural resources and rural character of the town and will be permanently protected by a conservation easement held by the Amherst Land Trust; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, surveys, title search charges, closing costs, environmental assessments and other similar charges associated with such acquisition, and to authorize the issuance of bonds or notes for not more than four hundred forty five thousand dollars (\$445,000) said amount to be reduced by the total sum of donations, grants,



and other funds received for such acquisition, and to further authorize the Selectmen to determine the time and place and payments of principal and interest, fixing the bonds or notes, and all other matters associated with the financing of this purchase. (Pursuant to RSA 33:8 a 2/3 super majority ballot vote is required to adopt this article. **(Selectmen Support)**)

**ARTICLE 6.**

To see if the Town will **modify the elderly exemptions** from property tax in the Town of Mont Vernon, based upon assessed value for qualified taxpayers, as follows: for persons 65 years of age up to 75 years of age \$60,000; for persons 75 years of age up to 80 years of age \$70,000; for persons 80 years of age or older \$80,000. To qualify a person must have been a State resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$40,000 or if married, a combine net income of less than \$40,000 and must not own assets in excess of \$75,000, excluding the value of the person’s residence. **(Selectmen Support this article).**

**ARTICLE 7.**

To see if the Town will vote to authorize the Board of Selectmen to **accept gifts** of personal property, other than cash, to the town for any public purposes. This authorization, in accordance with RSA 31:95-e.

**ARTICLE 8.**

To see if the Town will authorize the Selectmen to **accept** on behalf of the Town, **gifts, legacies and devises** made to the Town **in trust** for any public purpose, as permitted by RSA 31:19.

**ARTICLE 9.**

To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

**ARTICLE 10.**

To see if the Town will vote to **raise and appropriate** the sum of **\$ 30,000** to be added to the **Fire Truck Capital Reserve** previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing fire trucks. **(Selectmen Support this article).**

## ARTICLE 11.

To see if the Town will vote to **raise and appropriate** the sum of \$ **30,000** to be added to the **Conservation Commission Fund** previously established under the provisions of RSA36:A5, for the purpose of purchasing land. Development rights, easements, or other instruments necessary for the protection of the natural resources in town.(**Selectmen Support this Article only if Article 4 fails to pass**).

## ARTICLE 12.

To see if the Town will vote to authorize the Board of Selectmen to **renew the inter-municipal agreement** by and among the towns of Milford, Mont Vernon, and Wilton, for the operation of the **Milford Area Communication Center** which provides Dispatch services for Police, Fire Ambulance, Public Works, and Emergency Management, for a period of (5) years, in accordance with RSA 53-A.

## ARTICLE 13.

To see if the Town will vote to set the hours of town polling places on election days as **7:00 AM to at least 7:00 PM** .

## ARTICLE 14.

To see if the Town will vote to authorize the Board of Selectmen to appoint a **committee** of town residents to **study the needs of the McCollom Building**. Said committee to report back the to the next annual Town Meeting.

## ARTICLE 15. SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE.

To see if the Town will vote to raise and appropriate the sum of \$77,490 for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI. (**Selectmen support this article.**)

## ARTICLE 16.

To see if the Town will vote to raise an appropriate the sum of One Million Seven Hundred Seventy Thousand Two Hundred Eighty One Dollars (**\$1,770,281**) for **the 2008 operating and maintenance budget**, exclusive of other warrant articles. (**Selectmen Support this article**)

## ARTICLE 17. Petition Warrant Article (as is)

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Mont Vernon, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and

our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

**ARTICLE 18.**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**ARTICLE 19.**

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 11th day of February, in the year of our Lord  
Two Thousand Eight.

Selectmen, Town of Mont Vernon:

\_\_\_\_\_  
John M. Esposito, Chairman

\_\_\_\_\_  
John M. Esposito, Chairman

\_\_\_\_\_  
Gerald Griffin

\_\_\_\_\_  
Gerald Griffin

\_\_\_\_\_  
John F. Quinlan

\_\_\_\_\_  
John F. Quinlan

True Copy Attest:



BUDGET OF THE TOWN

OF: Mont Vernon, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 25, 2008

GOVERNING BODY (SELECTMEN)

Please sign in ink.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

John M. Esposito, Chairman

Gerrald Griffin

John Quinlan, Jr.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		37,037	30,789	34,729	
4140-4149	Election,Reg.& Vital Statistics		1,834	1,776	2,506	
4150-4151	Financial Administration		116,055	97,012	110,230	
4,152	Revaluation of Property		10,000	5,705	11,000	
4,153	Legal Expense		10,450	8,614	10,450	
4155-4159	Personnel Administration		0	0	0	
4191-4193	Planning & Zoning		9,075	5,731	8,750	
4,194	General Government Buildings		55,000	44,465	55,100	
4,195	Cemeteries		3,458	5,107	3,500	
4,196	Insurance		53,151	54,020	54,311	
4,197	Advertising & Regional Assoc.		4,102	3,391	3,520	
4,199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		275,166	273,198	291,032	
4215-4219	Ambulance		17,000	17,000	17,000	
4220-4229	Fire		45,372	44,532	46,435	
4240-4249	Building Inspection		20,450	6,980	13,100	
4290-4299	Emergency Management		300	0	300	
4,299	Other (Incl. Communications)		61,556	61,556	62,427	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		0	0	0	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4,311	Administration		45,967	44,382	47,346	
4,312	Highways & Streets		399,838	380,857	466,575	
4,313	Bridges		0	0	0	
4,316	Street Lighting		4,600	4,148	4,800	
4,319	Other		0	0	0	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4,321	Administration		28,919	27,516	29,900	
4,323	Solid Waste Collection		9,200	2,290	9,200	
4,324	Solid Waste Disposal		104,871	104,871	111,008	
4,325	Solid Waste Clean-up		0	0	0	
4326-4329	Sewage Coll. & Disposal & Other		650	750	660	

MS-6

Budget - Town of Mont Vernon

FY 2008

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4,331	Administration		0	0	0	
4,332	Water Services		0	0	0	
4335-4339	Water Treatment, Conserv.& Other		0	0	0	
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		0	0	0	
4,353	Purchase Costs		0	0	0	
4,354	Electric Equipment Maintenance		0	0	0	
4,359	Other Electric Costs		0	0	0	
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4,411	Administration		300	300	309	
4,414	Pest Control		0	0	0	
4415-4419	Health Agencies & Hosp. & Other		4,600	4,500	4,600	
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		943	858	963	
4,444	Intergovernmental Welfare Payments		0	0	0	
4445-4449	Vendor Payments & Other		13,000	8,321	13,000	
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		7,650	8,039	9,770	
4550-4559	Library		49,786	48,359	52,951	
4,583	Patriotic Purposes		2,367	2,319	3,071	
4,599	Other Culture & Recreation		0	0	0	
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		1,500	1,500	8,124	
4,619	Other Conservation		0	0	0	
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>		0	0	0	
4651-4659	<b>ECONOMIC DEVELOPMENT</b>		0	0	0	
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4,711	Princ.- Long Term Bonds & Notes		103,575	103,575	176,075	
4,721	Interest-Long Term Bonds & Notes		41,544	49,836	107,539	
4,723	Int. on Tax Anticipation Notes		0	0	0	
4790-4799	Other Debt Service		0	0	0	

MS-6  
Rev. 07/07



MS-6		Budget - Town of Mont Vernon		FY 2008		
1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		0	0	0	
4913	To Capital Projects Fund		0	0	0	
4914	To Enterprise Fund		0	0	0	
	Sewer-		0	0		
	Water-		0	0	0	
	Electric-		0	0	0	
	Airport		0	0	0	
4915	To Capital Reserve Fund*		0	0		
4916	To Exp.Tr.Fund-except #4917*		0	0	0	
4917	To Health Maint. Trust Funds*		0	0	0	
4918	To Nonexpendable Trust Funds		0	0	0	
4919	To Fiduciary Funds		0	0	0	
OPERATING BUDGET TOTAL			1,539,316.00	1,452,097.00	1,770,281.00	

\* Use special warrant article section on next page.



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3,120	Land Use Change Taxes - General Fund		5,000	0	10,000
3,180	Resident Taxes		0	0	0
3,185	Timber Taxes		8,000	10,084	5,000
3,186	Payment in Lieu of Taxes		0	0	0
3,189	Other Taxes		0	0	0
3,190	Interest & Penalties on Delinquent Taxes		30,000	35,705	35,000
	Inventory Penalties		0	0	0
3,187	Excavation Tax (\$.02 cents per cu yd)		0	0	0
LICENSES, PERMITS & FEES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3,210	Business Licenses & Permits		25	25	25
3,220	Motor Vehicle Permit Fees		395,000	381,939	380,000
3,230	Building Permits		10,000	17,201	7,500
3,290	Other Licenses, Permits & Fees		30,000	9,918	10,000
3311-3319	FROM FEDERAL GOVERNMENT		0	262,364	0
FROM STATE			xxxxxxxx	xxxxxxxx	xxxxxxxx
3,351	Shared Revenues		20,000	20,255	20,000
3,352	Meals & Rooms Tax Distribution		90,000	100,033	95,000
3,353	Highway Block Grant		76,000	74,631	75,000
3,354	Water Pollution Grant		0	0	0
3,355	Housing & Community Development		0	0	0
3,356	State & Federal Forest Land Reimbursement		0	0	0
3,357	Flood Control Reimbursement		0	0	0
3,359	Other (Including Railroad Tax)		0	0	0
3,379	FROM OTHER GOVERNMENTS		0	0	0
CHARGES FOR SERVICES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3401-3406	Income from Departments		15,000	11,540	10,000
3,409	Other Charges		8,000	26,221	25,000
MISCELLANEOUS REVENUES			xxxxxxxx	xxxxxxxx	xxxxxxxx
3,501	Sale of Municipal Property		0	0	0
3,502	Interest on Investments		25,000	42,381	35,000
3503-3509	Other (Impact Fees)		25,000	19,902	7,500

737,025

1,012,197

715,025



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3,912	From Special Revenue Funds		0	0	0
3,913	From Capital Projects Funds		0	0	0
3,914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		0	0	0
	Water - (Offset)		0	0	0
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3,915	From Capital Reserve Funds		0		
3,916	From Trust & Fiduciary Funds		0		
3,917	Transfers from Conservation Funds		0		
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3,934	Proc. from Long Term Bonds & Notes		0	1,500,000	445,000
	Amount VOTED From F/B ("Surplus")		0		
	Fund Balance ("Surplus") to Reduce Taxes		0		
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			737,025	2,512,197	1,160,025

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,539,316	1,770,281
Special Warrant Articles Recommended (from page 5)	1,604,630	552,490
Individual Warrant Articles Recommended (from page 5)	0	0
TOTAL Appropriations Recommended	3,143,946	2,322,771
Less: Amount of Estimated Revenues & Credits (from above)	737,025	1,160,025
Estimated Amount of Taxes to be Raised	2,406,921	1,162,746

**Town of Mont Vernon  
Proposed Operating Budget  
2008**

	<b>Actual 2007</b>	<b>Budget 2007</b>	<b>Budget 2008</b>
<b>Expense</b>			
<b>401000 · GENERAL GOVERNMENT</b>			
<b>401080 · Town Officers Salaries</b>			
401081 · Selectman - Chairman	1,200.00	1,200	1,200
401082 · Selectman # 2	1,000.00	1,000	1,000
401083 · Selectman # 3	1,000.00	1,000	1,000
401084 · Tax Collector	6,483.37	6,438	6,631
401085 · Town Clerk	5,625.73	6,400	7,538
401086 · Treasurer / Dep.Treasurer	1,581.00	1,581	1,581
401087 · Welfare Officer	643.00	643	663
401088 · Health Officer	300.00	300	309
401089 · Internal Auditors (2)	0.00	0	0
401090 · Deputy Town Clerk	4,136.62	3,700	3,747
401091 · Deputy Tax Collector	219.12	3,000	500
401092 · Fica / Medicare	1,677.13	2,775	1,560
<b>401093 · Municipal Fees</b>	<b>7,866.00</b>	<b>9,000</b>	<b>9,000</b>
<b>Total 401080 · Town Officers Salaries</b>	<b>31,731.97</b>	<b>37,037</b>	<b>34,729</b>
<b>Total 401000 · GENERAL GOVERNMENT</b>	<b>31,731.97</b>	<b>37,037</b>	<b>34,729</b>
<b>401200 · Town Office Expenses</b>			
<b>401205 · SELECTMEN</b>			
401210 · Office Salaries	43,814.79	56,945	54,945
401211 · Fica/Medicare	3,787.59	4,356	4,300
401212 · Health Insurance	3,180.00	3,300	3,600
401213 · Retirement	2,000.00	2,000	3,090
401215 · Supplies	1,495.84	1,750	1,750
401220 · Advertising & Printing	2,491.45	2,600	3,000
401225 · Postage	627.22	850	800
401230 · Dues, Fees, Workshops & T-T	417.15	1,000	1,000
401235 · Telephone / Internet Access	1,813.30	2,000	2,000
401240 · Equipment Service Contracts	372.00	450	550
401245 · Archival	75.00	75	250
401250 · Computer	0.00	1,000	1,000
401251 · Software Maintenance	1,549.00	1,900	1,900
401265 · External Audit	18,179.50	18,000	14,000
401260 · Building Inspector	6,276.15	18,750	12,600
401246 · Bld. Insp. Supplies	703.45	1,700	500

**Town of Mont Vernon  
Proposed Operating Budget  
2008**

	<b>Actual 2007</b>	<b>Budget 2007</b>	<b>Budget 2008</b>
<b>Total 401205 · SELECTMEN</b>	86,782.44	116,676	105,285
<b>401270 · TAX COLLECTOR</b>			
401271 · Recording Fees	1,256.74	1,260	1,385
401272 · Supplies	356.80	580	486
401273 · Convention & Seminars	0.00	970	700
401274 · Postage	1,267.62	1,250	1,300
401275 · Dues & Fees	32.41	40	40
401276 · Computer and Software	2,131.98	4,860	3,000
401277 · Telephone	588.77	540	600
<b>Total 401270 · TAX COLLECTOR</b>	5,634.32	9,500	7,511
<b>401280 · TOWN CLERK</b>			
401281 · Marriage License Fees	114.00	380	380
401282 · Supplies & Copier Maintenance	639.33	1,390	1,129
401283 · Conventions & Seminars	828.00	900	830
401284 · Postage	1,025.40	1,064	1,253
401285 · Dues & Fees	140.00	95	45
401286 · Telephone / Internet Access	1,313.34	1,440	1,440
401287 · Dog Expenses	1,484.14	1,600	1,630
401288 · Vital Record Fees	189.00	380	380
401289 · E-Reg Fees	571.95	370	550
401290 · Computer	3,327.04	1,580	1,740
<b>Total 401280 · TOWN CLERK</b>	9,632.20	9,199	9,377
<b>401300 · ELECTION &amp; REGISTRATION</b>			
401310 · Salaries	1,451.40	1,400	2,104
401315 · Moderator	200.00	200	200
401320 · Supplies	31.33	50	20
401325 · Advertising	92.89	100	100
401340 · Postage	0.00	84	82
<b>Total 401300 · ELECTION &amp; REGISTRATION</b>	1,775.62	1,834	2,506
<b>Total 401200 · Town Office Expenses</b>	103,824.58	137,209	124,679
<b>401500 · GENERAL GOVERNMENT BLDGS</b>			
<b>401510 · TOWN HALL</b>			
401515 · Fuel	5,476.21	5,000	6,000
401520 · Electricity and Other	1,653.48	2,300	2,300
401525 · Repairs & Maint./Water	2,985.28	3,100	3,100
<b>Total 401510 · TOWN HALL</b>	10,114.97	10,400	11,400



**Town of Mont Vernon  
Proposed Operating Budget  
2008**

	Actual 2007	Budget 2007	Budget 2008
<b>401540 · McCOLLOM BUILDING</b>			
401541 · Electricity	2,447.41	2,200	2,750
401542 · Fuel	4,654.00	5,250	6,000
401543 · Repairs & Maint	11,443.32	9,650	3,050
<b>Total 401540 · McCOLLOM BUILDING</b>	<b>18,544.73</b>	<b>17,100</b>	<b>11,800</b>
<b>401550 · FIRE HOUSE</b>			
401551 · Electricity	1,209.73	2,000	3,000
401555 · Fuel	2,553.00	7,500	7,500
401556 · Repairs & Maint	0.00	2,000	2,000
<b>Total 401550 · FIRE HOUSE</b>	<b>3,762.73</b>	<b>11,500</b>	<b>12,500</b>
<b>401560 · HIGHWAY GARAGE</b>			
401561 · Electricity	2,376.34	2,000	2,750
401565 · Fuel	5,456.61	8,500	8,500
401566 · Repairs & Maint/Water	1,516.82	2,000	2,650
<b>Total 401560 · HIGHWAY GARAGE</b>	<b>9,349.77</b>	<b>12,500</b>	<b>13,900</b>
<b>401570 · Transfer Station</b>			
401571 · Electricity	1,534.28	2,000	2,000
401572 · Repairs & Maintenance	1,158.13	1,500	3,500
<b>Total 401570 · Transfer Station</b>	<b>2,692.41</b>	<b>3,500</b>	<b>5,500</b>
<b>Total 401500 · GENERAL GOVERNMENT E</b>	<b>44,464.61</b>	<b>55,000</b>	<b>55,100</b>
<b>401600 · REAPPRAISAL of PROPERTY</b>			
401610 · Assessing & Pick-Ups	5,705.00	7,000	8,000
401620 · Map Work	0.00	3,000	3,000
<b>Total 401600 · REAPPRAISAL of PROPER</b>	<b>5,705.00</b>	<b>10,000</b>	<b>11,000</b>
<b>401700 · PLANNING &amp; ZONING</b>			
401705 · Master Plan	0.00	25	1,000
401720 · Supplies & Training	138.00	400	300
401730 · Advertising & Printing	753.29	1,000	500
401732 · Recording Fees	706.20	500	300
401740 · Postage	243.64	600	500
401750 · Administrative Assistant	3,616.74	5,500	5,665
401751 · Fica / Medicare	273.46	450	435
401752 · Dues & Seminars	0.00	100	50
401753 · Impact Fee Cost	0.00	0	
401754 · Consulting	0.00	500	
<b>Total 401700 · PLANNING &amp; ZONING</b>	<b>5,731.33</b>	<b>9,075</b>	<b>8,750</b>

**Town of Mont Vernon  
Proposed Operating Budget  
2008**

	<b>Actual 2007</b>	<b>Budget 2007</b>	<b>Budget 2008</b>
<b>401800 · LEGAL EXPENSES</b>			
401810 · Counsel Fees	8,343.63	10,000	10,000
401820 · Law Books & Updates	270.85	450	450
<b>Total 401800 · LEGAL EXPENSES</b>	<b>8,614.48</b>	<b>10,450</b>	<b>10,450</b>
<b>401900 · ADVERTISING &amp; REGIONAL Assoc.</b>			
401905 · NHMA Dues	1,644.66	2,356	1,720
401910 · NRPC Dues	1,746.00	1,746	1,800
<b>Total 401900 · ADVERTISING &amp; REGIONAL</b>	<b>3,390.66</b>	<b>4,102</b>	<b>3,520</b>
<b>408000 · INSURANCE</b>			
408100 · NHMA-PLIT	25,308.30	26,238	27,030
408110 · Primex- Unemployment	5,037.00	5,335	7,281
408120 · Primex-Workman's Comp.	23,675.00	21,578	20,000
<b>Total 408000 · INSURANCE</b>	<b>54,020.30</b>	<b>53,151</b>	<b>54,311</b>
<b>410000 · TRUSTEES of TRUST FUNDS</b>			
410100 · Bookkeeper Salary	1,749.00	1,749	1,800
410101 · Fica / Medicare	3.21	134	138
410110 · Supplies	85.00	85	85
410120 · Postage	33.14	33	34
410125 · Box Rentals	72.00	72	72
<b>Total 410000 · TRUSTEES of TRUST FUNDS</b>	<b>1,942.35</b>	<b>2,073</b>	<b>2,129</b>
<b>415000 · POLICE DEPARTMENT</b>			
415005 · Salary - Chief	58,167.36	57,065	58,886
415007 · Salary - Secretary	10,191.88	10,293	10,790
415008 · Salary - Full Time Officers	82,561.32	81,962	89,522
415009 · Overtime	4,154.83	5,000	5,000
415010 · Salary - Part Time	10,426.30	13,392	13,596
415011 · Fica / Medicare	3,686.73	4,335	4,090
415012 · Health Insurance	27,571.50	27,702	30,165
415013 · Retirement	15,080.00	15,080	18,163
415014 · Special Duty - Full Time	1,427.64	0	0
415015 · Special Duty - Part Time	687.38	0	0
415020 · Uniforms	4,147.97	4,250	3,000
415021 · Equipment	2,989.77	3,070	648
415025 · Printing	767.44	1,000	1,000
415035 · Training	2,453.04	3,500	3,500
415040 · Telephone / Internet Access	4,709.13	4,812	4,902
415045 · Dog Control	0.00	300	200
415050 · Photography	34.26	100	100
415055 · Radio/Radar	2,546.06	2,365	2,444

**Town of Mont Vernon  
Proposed Operating Budget  
2008**

	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
	<b>2007</b>	<b>2007</b>	<b>2008</b>
<b>415060 · Cruiser Lease Payment</b>	18,509.75	18,510	21,433
<b>415061 · R &amp; M - 2001 Crown Victoria</b>	1,683.00	1,244	1,878
<b>415062 · Cruiser Fuel</b>	6,427.72	7,000	8,600
<b>415063 · R &amp; M - 1999 Ford Explorer</b>	0.00	0	
<b>415064 · R &amp; M 2004 Crown Vic</b>	1,967.64	2,149	1,635
<b>415065 · R &amp; M 2006 Explorer</b>	1,450.86	1,727	1,820
<b>415070 · Computer</b>	5,469.05	3,960	4,460
<b>415071 · IMC Software Upgrade</b>	4,000.00	4,250	3,700
<b>415080 · Office Supplies</b>	2,086.94	2,100	1,500
<b>Total 415000 · POLICE DEPARTMENT</b>	<b>273,197.57</b>	<b>275,166</b>	<b>291,032</b>
<b>416000 · FIRE DEPARTMENT</b>			
<b>416010 · Payroll</b>	16,846.00	18,000	19,250
<b>416011 · FICA / Medicare</b>	1,257.52	1,377	1,900
<b>416015 · Supplies</b>	2,471.51	1,750	1,750
<b>416020 · Diesel</b>	1,258.57	1,500	1,650
<b>416022 · Gasoline</b>	290.45	75	125
<b>416025 · Training</b>	1,742.60	1,850	2,450
<b>416026 · Fire Prevention</b>	0.00	500	550
<b>416028 · Haz Mat</b>	993.50	800	800
<b>416030 · Dues &amp; Publications</b>	571.90	660	660
<b>416035 · Telephone</b>	722.04	550	550
<b>416040 · Forest Fires</b>	0.00	0	0
<b>416044 · Rescue - EMS</b>	0.00	200	200
<b>416045 · Protective Gear</b>	4,945.39	4,500	4,500
<b>416050 · Radio Repair / Purchase</b>	1,723.84	2,000	2,000
<b>416055 · Repairs &amp; Maint - 2004 Tanker</b>	586.75	1,425	1,200
<b>416056 · Rep &amp; Maint - #2 '80 Int,</b>	6,332.05	4,060	1,800
<b>416058 · Rep &amp; Maint - #3 '01 Int.</b>	966.25	1,200	1,800
<b>416059 · Rep &amp; Maint - Tanker -72 Int</b>	0.00	0	
<b>416060 · Rep &amp; Maint - '52 Dodge</b>	708.53	600	750
<b>416061 · Rep &amp; Maint - #1 Sutphen</b>	1,031.17	1,625	1,800
<b>416062 · Truck Equipment</b>	2,084.01	2,700	2,700
<b>Total 416000 · FIRE DEPARTMENT</b>	<b>44,532.08</b>	<b>45,372</b>	<b>46,435</b>
<b>417000 · CIVIL DEFENSE</b>			
<b>417020 · Emergency Management</b>	0.00	300	300
<b>417010 · Communication Center</b>	61,555.74	61,556	62,427
<b>Total 417000 · CIVIL DEFENSE</b>	<b>61,555.74</b>	<b>61,856</b>	<b>62,727</b>



**Town of Mont Vernon  
Proposed Operating Budget  
2008**

	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
	<b>2007</b>	<b>2007</b>	<b>2008</b>
<b>423000 · PUBLIC WORKS</b>			
423010 · Salary - Director	44,381.92	45,967	47,346
423020 · Labor	85,616.43	92,485	130,000
423030 · Part Time Wages	4,230.00	5,000	5,000
423040 · Overtime Wages	14,991.23	15,000	15,000
423050 · Fica / Medicare	12,714.88	12,570	15,100
423060 · Health Insurance	48,787.50	56,494	70,000
423070 · Retirement	13,842.00	13,842	16,975
423080 · Uniforms	1,808.23	1,870	2,000
423140 · Truck Lease Grader	23,778.11	23,778	23,778
423142 · F550 Pick-Up Lease	11,431.47	11,431	11,431
423143 · 7400 Dump Truck Lease	24,931.91	24,931	24,931
423160 · Cutting Edges - Snow Plowing	3,683.22	4,027	4,000
423180 · Sand & Salt	29,345.21	29,300	29,300
423190 · Gravel	7,265.57	7,500	10,000
423195 · Cold Patch	492.66	850	850
423200 · Cemetery	5,106.77	3,458	3,500
423210 · Roadside Mowing & Sweeping	5,437.50	5,450	7,000
423211 · Culvert Cleaning	1,600.00	1,600	1,600
423220 · Tarring & Sealing	26,689.83	27,000	27,000
423250 · Grounds Maintenance	1,599.44	2,400	2,500
423252 · Pavement Marking	2,581.98	2,700	5,000
423291 · Culvert Pipes	1,109.00	1,200	1,200
423292 · Salisbury Road Improvments	2,597.12	2,500	
<b>Total 423000 · PUBLIC WORKS</b>	<b>374,021.98</b>	<b>391,353</b>	<b>453,511</b>
<b>424000 · HIGHWAY GENERAL</b>			
424100 · State Fuel Shed - Gas & Diesel	427.04	1,500	1,500
424101 · Diesel Fuel and Tank Repr/Maint	21,283.88	14,000	17,500
424110 · Supplies	5,276.48	6,000	6,000
424120 · Tires	1,479.37	2,500	2,500
424121 · Dirt Compactor	0.00	0	
424122 · Replank Salt Shed	0.00	0	
424123 · Tools and Equipment	5,707.33	5,900	7,500
424125 · Repairs & Maint. - '07 Int.	2,769.22	1,200	1,200
424126 · Repairs & Maint. - '99 Int.	2,989.08	4,000	4,000
424130 · Repairs & Maint. - '95 Int.	4,162.37	5,000	5,000
424135 · Repairs & Maint. - Grader	1,593.49	3,800	3,800
424140 · Repairs & Maint. - Loader	1,454.84	3,500	3,500

**Town of Mont Vernon  
Proposed Operating Budget  
2008**

	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
	<b>2007</b>	<b>2007</b>	<b>2008</b>
424142 · Repairs & Maint. - Backhoe	1,212.91	2,000	2,900
424143 · Rep & Maint - F550 P/U	1,710.28	1,160	1,160
424145 · Repairs & Maint. - Other	1,673.30	1,850	1,850
424150 · Radio	1,210.50	1,900	1,900
424160 · Telephone & Pager	1,467.51	1,400	1,400
424180 · Signs	1,224.47	1,500	1,500
424190 · Miscellaneous	682.10	700	700
<b>Total 424000 · HIGHWAY GENERAL</b>	<b>56,324.17</b>	<b>57,910</b>	<b>63,910</b>
<b>425000 · STREET LIGHTING</b>			
425100 · Public Service Co of NH	4,147.61	4,600	4,800
<b>Total 425000 · STREET LIGHTING</b>	<b>4,147.61</b>	<b>4,600</b>	<b>4,800</b>
<b>431000 · SOLID WASTE DISPOSAL</b>			
431200 · Souh Reg Lndfl Disp Charges	101,268.00	101,268	107,208
431300 · Site Maintenance - Labor	25,561.02	26,864	27,700
431310 · Fica / Medicare	1,955.42	2,055	2,200
431400 · Nashua Reg Solid Waste	3,603.00	3,603	3,800
431600 · Miscellaneous	2,289.61	9,200	9,200
431650 · Potty / Water	750.00	650	660
<b>Total 431000 · SOLID WASTE DISPOSAL</b>	<b>135,427.05</b>	<b>143,640</b>	<b>150,768</b>
<b>437000 · HEALTH DEPARTMENT</b>			
437100 · Ambulance	17,000.00	17,000	17,000
437110 · Health Officer Expenses	0.00	100	100
437120 · Other	4,500.00	4,500	4,500
<b>Total 437000 · HEALTH DEPARTMENT</b>	<b>21,500.00</b>	<b>21,600</b>	<b>21,600</b>
<b>444000 · WELFARE</b>			
444100 · Rent	4,210.00	4,500	4,500
444105 · Heat	1,774.80	3,000	3,000
444110 · Food	404.59	1,000	1,000
444120 · Utilities	1,674.49	3,500	3,500
444130 · Miscellaneous	257.00	1,000	1,000
444140 · Welfare Officer Expenses	15.00	300	300
<b>Total 444000 · WELFARE</b>	<b>8,335.88</b>	<b>13,300</b>	<b>13,300</b>
<b>445000 · LIBRARY</b>			
445100 · Library appropriation	11,280.00	11,280	12,430
445110 · Library Payroll	33,653.27	34,935	36,843
445115 · Library Cleaning	760.96	835	860
445120 · Fica / Medicare	2,664.61	2,736	2,818
<b>Total 445000 · LIBRARY</b>	<b>48,358.84</b>	<b>49,786</b>	<b>52,951</b>

**Town of Mont Vernon  
Proposed Operating Budget  
2008**

	Actual	Budget	Budget
	2007	2007	2008
<b>449100 · RECREATION</b>			
449120 · Advertising & Misc.	600.96	500	600
<b>449121 · Recreation Sports</b>	<b>1,410.69</b>	<b>950</b>	<b>1,850</b>
449122 · Halloween	216.41	250	270
449125 · Easter	266.76	300	300
449130 · Summer Program	995.22	1,000	1,000
449135 · Lamson Farm Day	122.85	150	150
449140 · Movie Night	0.00	0	
<b>449145 · Spring Gala</b>	<b>3,701.55</b>	<b>3,750</b>	<b>3,750</b>
449150 · Christmas	724.49	750	750
449155 · Enrichment (Town Tourney)	0.00		1,100
<b>Total 449100 · RECREATION</b>	<b>8,038.93</b>	<b>7,650</b>	<b>9,770</b>
<b>451000 · PATRIOTIC PURPOSES</b>			
451100 · Memorial Day	631.57	667	2,027
451101 · Veterans Day	53.30	200	100
451102 · Town Hall	1,634.35	1,500	944
<b>Total 451000 · PATRIOTIC PURPOSES</b>	<b>2,319.22</b>	<b>2,367</b>	<b>3,071</b>
<b>452000 · CONSERVATION COMMITTEE</b>			
452100 · Appropriation	1,500.00	1,500	8,124
<b>Total 452000 · CONSERVATION COMMITTEE</b>	<b>1,500.00</b>	<b>1,500</b>	<b>8,124</b>
<b>457000 · DEBT SERVICE</b>			
457110 · Interest - BAN	1,521.11		0
457120 · Interest - Long Term Notes	48,314.42	41,544	107,539
457130 · Principal - Long Term Note	103,574.70	103,575	176,075
<b>Total 457000 · DEBT SERVICE</b>	<b>153,410.23</b>	<b>145,119</b>	<b>283,614</b>
<b>Total</b>	<b>1,452,094.58</b>	<b>1,539,316</b>	<b>1,770,281</b>
<b>Some or All is reimbursed</b>			

## **Mont Vernon Town Budget Committee Report**

January, 2008

The Budget Committee reviewed the proposed 2008 town budget and proposed warrant articles in accordance with our advisory function. We spoke with the heads of the Highway Department and Police Department and reviewed expenditures in all departments by budget line item.

The town operating budget remained largely unchanged from 2007. Departmental expenditures were in keeping with existing practices and as far as we could determine reflected sound management.

The principal increases in the operating budget are a 3% across the board increase to town employees and an increase in employee health care premiums. The budget also includes the transfer of one part-time employee in the Highway Department to full-time where cost and other considerations were deemed reasonable by the Selectmen and the Budget Committee.

Working in session with the Selectmen's representative, the Budget Committee recommended several changes to the budget as submitted, which were accepted on behalf of the Selectmen. As such, the Budget Committee supports the final operating budget.

At the request of the Selectmen, the Budget Committee analyzed and developed a proposal for changes in the town's elderly exemption, subsequent to a warrant article at the 2007 town meeting which did not pass. The elderly exemption amounts and qualifying economic criteria had not been reviewed in some years. Guided by comparisons to other towns and the potential cost of any changes, the Committee developed a recommendation to Selectmen described in the discussion of the warrant articles below.

### **Warrant Articles**

#### **Purgatory Watershed (Wah Lum Reserve) Land Purchase**

The Budget Committee met with members of the Conservation Commission regarding the proposed purchase of the Purgatory Watershed lots from the Amherst Land Trust.

The Committee evaluated the financial proposition to be put in front of the town in a warrant article: the purchase price, the financing mechanism, the impact to the tax rate.

- The purchase price of \$547,381, roughly \$2200/acre is supported by sales similar parcels
- \$100,000 of town conservation funds have already been applied to the purchase price
- A further and substantial portion of the purchase price has been offset with private contributions, and the Conservation Commission is continuing its fund raising activities.
- At the time of our consideration, the balance to be put to the town for financing stood at roughly \$365,000.



- The financing mechanism of a fixed rate now appears reasonable and appropriate, especially given the flexibility to prepay principal with ongoing contributions.
- Depending on the term of the loan (10 or 15 years) and the exact amount financed, the impact to the town tax rate would be \$0.12-\$0.165 per thousand or \$30,000-\$45,000 per year.

The Committee elected not to take a position on whether or not the town should purchase the Purgatory Watershed and to confine its work to financial aspects of the proposal. We noted that the cost to the town was roughly equal to the amount the town usually allocates to the conservation fund, and the Conservation Commission said that should the warrant for the purchase be accepted they do not plan to request this funding for some years. We also noted that open space has a benefit to the town: typically, the cost to the town of new construction is not offset by the taxes received.

The town has two years to decide whether or not purchase the land, however because of the 10% financing rate and the stipulation on some private contributions that the land be purchased this year, the Budget Committee recommends that the town decide this year whether or not to purchase the Purgatory Watershed land.

## **Elderly Exemption**

In developing a proposal the committee was guided by several intents:

- Revisit Mont Vernon's program in light of what is being done by other towns
- Balance a desire for fairness and consistency the general practices of towns in New Hampshire with uncertain cost of changes in the program, since the exact composition of elderly income and assets is not known.
- Take moderate and measured steps in any given year, and see what happens
- Recognize the value to the town of retaining elderly residents

The current Elderly Exemption program in Mont Vernon costs the town approximately \$18,000 or \$0.07/thousand on the tax rate across 14 households.

The Committee proposed the following changes to the Elderly Exemption:

	<b>Current</b>	<b>Proposed</b>
<b>Income Test</b>	Single < \$19,950 Married < \$28,350	Single < \$40,000 Married < \$40,000
<b>Asset Test</b>	< \$36,730	< \$75,000
<b>Valuation Exemptions by Age</b>	65-74 \$40,000 75-79 \$60,000 80+ \$80,000	65-74 \$60,000 75-79 \$70,000 80+ \$80,000

The committee's rationale:

1. Income – this level puts us approximately in the middle of towns surveyed. The lack of distinction between married and single recognizes that many of these elderly households are single person households whose expenses do not vary significantly whether there are two persons or one person in the household.
2. Assets – our revised amount puts us roughly in the middle position in the towns surveyed.
3. Exemptions – our exemption levels were already on par with the middle position of those towns surveyed. However the committee felt that the value of retention of residents and the impact of taxes to residents on fixed income was less dependent upon age than implied by the existing exemption levels. Therefore, the committee increased the lower exemption levels for more parity of exemption amount across age categories.

The Committee could not determine exactly how many households would qualify for the exemption. We relied on demographic data and modeled likely scenarios, so there is some risk to the town in our estimates of the impact of changes in the exemption.

The committee estimates that the incremental impact of its proposal is:

\$25,000 - \$35,000 in revenue to be made up across the tax base

\$0.10-\$0.14 per thousand on the tax rate

\$30-\$40 on the median house value (\$290,000)

The estimated impact of the exemption amount change is \$0.02-\$0.03 on the tax rate. The remainder results from changes in the income and asset thresholds.

## **2007 Mont Vernon Town Budget Committee Members**

Charles Denton – Chairman

John Arico

Peter Hayden

Bob O'Leary

Doug Topliffe

Jack Esposito – Selectmen's Representative

## Report of Selectmen 2007

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The year 2007 was a busy year for the town of Mont Vernon and your Selectmen. In March the voters approved the building of our new fire station and the project promptly began in April. The project was completed on schedule and within the budget. The town took ownership of the building in early December. Everyone in Mont Vernon can be proud of our new fire station as it is a symbol of our town working together. A special thank you to the Public Works Department for their cooperation in the relocation of the fire trucks to the town garage during this project. We were fortunate to have Earle Rich document this transformation for the town. If you would like to view the pictures of the project please visit, <http://www.flickr.com/photos/mvfotog/sets>.

During the construction of the fire station, we were unable to supply water to the library. This situation has since been resolved but we would like to thank Roger Seacole and Heather Carver for their assistance during this time.

The early spring storms and floods brought some challenges to the highway department. The floods washed away roads and culverts to Beech Hill, Remington, Gavin, and parts of Brook Road. It was necessary to close the roads, as significant repairs were necessary. A State of Emergency was declared making FEMA funds available to the town. The funds received were used to make all the necessary repairs. Thank you to the highway department for their rapid response and keeping the inconvenience to the town at a minimum.

As part of the continuing dedication to maintenance and repair of our town buildings, the bell tower and clock were painted and repaired on the Town Hall. Maintenance to our buildings is important as it helps us to preserve our historic landmark.

This year we saw the formation of a new sub-committee to our Beautification Committee, the Tree Advisory Committee. This committee, headed up by Peg Windsor, has conducted an inventory of the Town's trees, and plans to protect as many as they can.

Recycling is not mandatory in Mont Vernon BUT it is strongly encouraged. Recycling helps our town by reducing the cost of operating the transfer station. Most importantly recycling helps the environment. Please consider making recycling part of your routine.

It is important to remember that in a small town like Mont Vernon volunteers are an integral part of our success. The selectmen would like to extend their gratitude and appreciation to the citizens of Mont Vernon who continue to volunteer their time. There are many committees always looking for a helping hand. If you have the time and would like to volunteer for a committee please step forward.

Your 2007 Selectboard:

John "Jack" Esposito, Chairman

Gerald Griffin

John Quinlan, Jr.

Remembering:

Walter Killian  
and  
Don Cheever

**Town of Mont Vernon  
Selectmen's Receipts Report  
January through December 2007**

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321000 · Receipts from FEMA	<u>262,363.96</u>
322000 · Receipts from State	
322100 · NH - Shared Revenue	20,255.00
322120 · Highway Block Grant	74,630.64
322130 · Rooms/Meals Tax	<u>100,032.81</u>
Total 322000 · Receipts from State	<u>194,918.45</u>
344000 · Receipts from Departments	
344100 · Police Department	4,318.83
344110 · Fire Department	1,084.17
344125 · Junkyard Permits	25.00
344130 · Landfill Revenue	5,577.98
344135 · Rent of Town Property	850.00
344140 · Building Permits	17,200.53
344150 · Planning Board Fees	871.00
344155 · Zoning Booklets	105.00
344160 · ZBA Fees	200.00
344175 · Recreation	2,037.36
344180 · Cemetery	912.97
344185 · Misc. Income	4,029.99
344187 · Cable Fee / Franchise Fee	20,427.86
344190 · Copies, Postage Etc..	453.81
344195 · Interest - PRL Account	24.26
344200 · Interest - G/F Now Account	932.70
344210 · Investment Interest	<u>41,424.51</u>
Total 344000 · Receipts from Departments	<u>100,475.97</u>
345000 · Impact Fees	
344250 · Impact Fees - Fire Station	5,865.17
344260 · Library	5,699.36
344270 · Highway Garage	6,915.01
344275 · Interest - Impact Fees	<u>1,422.58</u>
Total 345000 · Impact Fees.	<u>19,902.12</u>
354501 · Suspense	
354508 · Miscellaneous	769.54
354507 · Reimb. for Pandemic Flu	2,500.00
333500 · Municipal Fees	7,809.50
333501 · Dog License Fees Due to State	1,284.00
354502 · E-Reg Fee	500.10
354503 · Engineering / Legal Fees	-2,141.75
354505 · Vitals Due State	173.00
354506 · Marriage Lic. Due to State	114.50
354600 · McCollom Field Renovation	<u>-635.00</u>
Total 354501 · Suspense	<u>10,373.89</u>
Total Income	<u><u>588,034.39</u></u>



**Town of Mont Vernon  
Selectmen's Disbursements Report  
2007**

	<b>Actual</b>	<b>Budget</b>	<b>Dif.</b>
Total 401080 · TOWN OFFICERS SALARIES	31,732	37037	-5,305
Total 401205 · SELECTMEN'S OFFICE	86,782	116,676	-29,894
Total 401270 · TAX COLLECTOR'S OFFICE	5,634	9,500	-3,866
Total 401280 · TOWN CLERK'S OFFICE	9,632	9,199	433
Total 401300 · ELECTION & REGISTRATION	1,776	1,834	-58
Total 401200 · Town Office Expenses	103,825	137,209	-33,384
401500 · GENERAL GOVERNMENT BLDGS			
Total 401510 · TOWN HALL	10,115	10,400	-285
Total 401540 · McCOLLOM BUILDING	18,545	17,100	1,445
Total 401550 · FIRE HOUSE	3,763	11,500	-7,737
Total 401560 · HIGHWAY GARAGE	9,350	12,500	-3,150
Total 401570 · Transfer Station	2,692	3,500	-808
Total 401500 · GENERAL GOVERNMENT BLDGS	44,465	55,000	-10,535
Total 401600 · REAPPRAISAL of PROPERTY	5,705	10,000	-4,295
Total 401700 · PLANNING & ZONING	5,731	9,075	-3,344
Total 401800 · LEGAL EXPENSES	8,614	10,450	-1,836
Total 401900 · ADVERTISING & REGIONAL Assoc.	3,391	4,102	-711
Total 408000 · INSURANCE	54,020	53,151	869
Total 410000 · TRUSTEES of TRUST FUNDS	1,942	2,073	-131
Total 415000 · POLICE DEPARTMENT	273,198	275,166	-1,968
Total 416000 · FIRE DEPARTMENT	44,532	45,372	-840
Total 417000 · CIVIL DEFENSE	61,556	61,856	-300
Total 423000 · PUBLIC WORKS	374,022	391,353	-17,331
Total 424000 · HIGHWAY GENERAL	56,324	57,910	-1,586
Total 425000 · STREET LIGHTING	4,148	4,600	-452
Total 431000 · SOLID WASTE DISPOSAL	135,427	143,640	-8,213
Total 437000 · HEALTH DEPARTMENT	21,500	21,600	-100
Total 444000 · WELFARE	8,336	13,300	-4,964
Total 445000 · LIBRARY	48,359	49,786	-1,427
Total 449100 · RECREATION	8,039	7,650	389
Total 451000 · PATRIOTIC PURPOSES	2,319	2,367	-48
Total 452000 · CONSERVATION COMMITTEE	1,500	1,500	0
457000 · DEBT SERVICE			
457110 · Interest - BAN	1,521	0	1,521
457120 · Interest - Long Term Notes	48,314	41,544	6,770
457130 · Principal - Long Term Note	103,575	103,575	0
Total 457000 · DEBT SERVICE	153,410	145,119	8,291
<b>SUB-TOTAL OPERATING EXPENSES</b>	<b>1,452,095</b>	<b>1,539,316</b>	<b>-87,221</b>

**Town of Mont Vernon  
Selectmen's Disbursements Report  
2007**

	<b>Actual</b>	<b>Budget</b>	<b>Dif.</b>
<b>Warrant Articles</b>			
467384 · Art. 21 - 2005 Town Rds (5yr)	13,202	13,202	0
467386 · Art. 15 - 2006 Town Roads (5 Year)	57,344	76,747	-19,403
467387 · Art. 16 - 2006 Repr. Town Hall	16,044	23,076	-7,032
467388 · Art. 17 - 2006 McCollom Field (2 Year)	5,125	9,425	-4,300
467389 · Art. 5 - 2007 Fire Station	1,338,782	1,500,000	-161,218
467389 · Art. 16 - 2007 Town Roads (5 ayr)	0	74,630	-74,630
<b>Total 460000 · SPECIAL PROJECTS</b>	<b>1,430,498</b>	<b>1,622,450</b>	<b>-191,952</b>
<b>469000 · CAPITAL RESERVE FUNDS</b>			
469100 · Fire Truck	30,000	30,000	0
469101 · Conservation Commission	30,000	30,000	0
<b>Total 469000 · CAPITAL RESERVE FUNDS</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>Sub-Total Warrants and Cap. Reserve</b>	<b>1,490,498</b>	<b>1,682,450</b>	<b>-191,952</b>
<b>Total Operating, Warrants &amp; Cap Reserve</b>	<b>2,942,593</b>	<b>3,221,766</b>	<b>-279,173</b>
<b>460000 · SPECIAL PROJECTS</b>			
Total 460001 · Suspense - FEMA	182,136		
<b>490000 · Unclassified</b>			
490100 · Payments BA Notes	200,000		
490115 · Abatements	4,117		
490120 · Refunds - Taxes	3,439		
490121 · Refunds - Registration	637		
<b>Total 490000 · Unclassified</b>	<b>208,193</b>		
<b>492000 · Other Governments</b>			
492151 · MV School District 2007/2008	1,428,393		
492181 · Souhegan Co-Op 2007/2008	1,038,029		
492110 · Hillsborough County	283,968		
492150 · MV School District 2006/2007	1,719,188		
492180 · Souhegan Co-Op 2006/2007	906,515		
<b>Total 492000 · Other Governments</b>	<b>5,376,093</b>		
<b>Total Expense</b>	<b>8,495,147</b>		

## Mont Vernon Beautification Committee

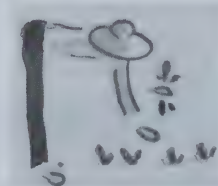
2007 was a banner year for us. This was the year when collaboration, creativity and muscle power came together to make things happen. Through the year we have helped spawn the Tree Advisory Committee, consulted with and assisted the Recreation Committee, the Patriotic Committee and The Fire Station Building Committee. We teamed with the Mont Vernon Gardeners in identifying and improving many areas in town where clean-up, planting and on-going maintenance is necessary. We prepared planting beds on either side of the Town Hall entrance, cleaned up the herb garden and dug up 200 starts of day lilies at the Fire Station, ready for spring replanting throughout the village.

Our biggest accomplishment for the year was launching our **“Daffodils Down Main Street”** project. This five year plan will result in planting the entire town from border to border with thousands of daffodils. In October we prepared 12 planting beds, dug in 1400 bulbs and then top dressed each planting site with bark mulch. Next year we will be requesting grant monies through the state, the Daffodil Society of America and local fund-raising events. Such a huge effort requires the support of many dedicated citizens. A special thank you to Jennifer Bernard, Kelly Merryfield and all the Mont Vernon Gardeners for their encouragement, support and hard work. Kudos, as well, to Stephanie Vore Apple who donated her time and artfully designed our poster and flyers. Additional thanks to Dick Desroches, Steve Wilkins, Eddie Gilbert, Eileen Naber, Peter Ecklund and to all of you who believed in us and generously contributed either daffodil bulbs or money to this project. Working together with neighbors to accomplish a common goal has been gratifying and rewarding, and Mont Vernon will reap the benefit for years to come.

Finally, beginning in 2008, there will be three new committee members to help with beautification efforts. I am delighted to welcome Patty Glassman, Kelly Merryfield and Linda Peck. They are all multi-talented, full of energy and worked tirelessly this past year to beautify Mont Vernon. I can't wait to have partners again!

If you have ideas, concerns or comments about what we are trying to accomplish in town, please let us know. We welcome your input. And remember....the daffodils are coming!!!!

Respectfully submitted,  
Susan King Ecklund,  
Chairman



Changing Mont Vernon one garden at a time.....

## Tree Advisory Committee

In the spring of 2007 this committee was formed with the purpose of protecting and fostering the well-being of one of our town's treasured resources: our trees. The Selectmen gave us official status in May and recommended that we be under the umbrella of the Beautification Committee.

The following is an overview of our accomplishments:

1. We conducted an initial inventory of all major trees in the village with Jonathan Nute, NH Extension forester; documentation of notes was shared with appropriate committees/selectmen/school.
2. We assisted the McCollom Ball Field Restoration Project and Mont Vernon Cemetery Trustees in selection of specimen trees for installation in the fall of 2007.
3. The committee was involved in soil testing, selection, sight location and planting oversight for 5 new trees in the cemetery.
4. We met with the MVVS principal and explored ways to collaborate on events focusing on Arbor Day and Earth Day as well as other educational opportunities to increase student awareness of the benefits of healthy trees/improved environment.
5. We organized an information table at Lamson Farm Day to increase citizen awareness of the mission and goals of the committee.

The Tree Advisory Committee looks forward to helping the town nurture and beautify its natural green architecture through education, advice, motivation and planning. Together we can make Mont Vernon a showcase community that residents and visitors alike can admire for its stature.

Respectfully submitted,  
Susan King Ecklund  
Jana Howe  
Kelly Merryfield  
Peg Winsor, Chairman



### **Mont Vernon Cemetery Trustees**

The cemetery trustees have had a productive year for housekeeping and cemetery maintenance and improvements

- Cemetery records have been successfully migrated from Mr. Alton Ryder's IMac to the trustee's laptop PC permitting central record keeping. We thank Al for his time and the use of his personal computer for benefit of the town and his institutional knowledge and recall of Green Lawn operations.
- Periodically, due to increased occupancy, the trustees recalculate the amount of expenses covered by perpetual care. This year the town's cost for lawn care has been reduced from 67% to 62%.
- Mr. Richard Trow donated \$4,000 for two granite posts in memory of his parents Arthur W. & Gladys Trow. The town is most grateful for this generous gift.
- A new gate, which will be supported by Mr. Trow's posts, has been constructed by Mr. Russ Stacy as have the previous two, and are nearly complete awaiting paintable weather.
- Six lots were sold and the cemetery interred six full and seven cremation burials during 2007.
- In our effort to make Green Lawn even greener, six new trees were planted. Care, feeding, pruning and replacement of Green Lawn trees remain a high priority of the trustees.
- Mr. Gary McGuire and son Brandt, residents of this town, selected Green Lawn cemetery for the opening scene of a movie titled "D.I.D.," now in final editing for release in 2008. Mr. McGuire donated \$100 to the town for cooperation in this undertaking, and we appreciate this gift.
- Mr. Darold Rorabacher has resigned as a cemetery trustee, having held that position for eleven years. He recently served as trustee-treasurer overseeing the records transfer to the new computer and has served as chairman during many of the recent major improvements.
- Mr. Bob Mead has been appointed by the selectmen to fill out Darold's unexpired term. We welcome and thank Bob for his service to the town.

What we did with our resources:

Burial Costs	\$3,450.00
New perpetual care funds	2,240.00
Maintenance	
Lawn	7,042.92
Stones	1,220.00
Trees	1,250.00
Gates	830.00
Computer	49.99
Improvements	
Mapping ledge	4,225.00
New Gate	8,656.00
New Trees	5,000.00
Dues, Meeting fees	<u>245.00</u>
Total Expended	\$34,208.91

Where it came from:

Taxpayers	\$3,152.71
Trust funds	20,730.25
User Fees	6,870.00
Donations	4,100.00
Interest	<u>52.67</u>
Total	\$34,904.63
Surplus	\$696.72

## Financial Details Cemetery Trustees, 2007

### Payments:

Mike Riccitelli	burials, loam, install posts, dig test pits, GPR prep.....	\$6,191.00
Mike Wells	pump rental.....	100.00
New Boston Pizza	prisoner lunches.....	33.90
Darold Rorabacher	burials, reimbursements (software) .....	374.99
NH Cemetery Assoc.	dues & meeting expenses .....	245.00
UNH Cooperative Extension	soil testing kits.....	24.00
Alton Ryder	burials .....	25.00
Medlyn Monuments	stone maintenance.....	1,220.00
Louis Brocklebank	painting gates.....	585.00
Swenson Granite	new gate posts.....	4,460.00
Russell Stacy	new gate.....	2,980.00
Fredette's Tree Service	tree removal .....	1,000.00
Mike Molloy	lawn damage from tree removal .....	250.00
TruGreen	liming and fertilizing .....	1,620.00
Morin's Landscaping	plant new trees .....	5,000.00
Hager-Richter Geoscience	GPR mapping of ledge in sections 4, A, and B.....	2,775.00
Town of Mont Vernon	38% of the mowing and maintenance.....	1,932.31
Trustees of Trust Funds	perpetual care for lots sold.....	<u>2,240.00</u>
	total payments.....	\$31,056.20

### Incomes:

5 Lot sales	[Geisinger, Winn, Kearsley, Bayer, Koenig].....	\$3,000.00
6 Full Burial	[Geisinger, Kearsley, McNamara, Cutter, Koenig, Waldo]	3,450.00
7 Cremation burials	[Osborne, Galan, Winn, Cutter, Stroncer, Trow, Trow] ....	420.00
Daland Trust	.....	21.00
Richard Trow	Donation towards Gate 4 .....	4,000.00
Grant McGuire	Donation .....	100.00
Bank	interest on the checking account.....	52.67
Perpetual care	mowing, leaves, fertilizing .....	2,978.16
Cy-Pres Trust	GPR, tree removal, gate repair, new gate .....	<u>17,731.09</u>
	total inflows .....	\$31,743.41
	surplus .....	\$696.72

### Check:

bank balance 12/31/07	.....	\$1,435.14
bank balance 12/31/06	actually 1/10/07.....	<u>\$738.42</u>
	surplus.....	\$696.72

### Trustees:

Richard Quintal	2010
Alton Ryder	2008
Darold Rorabacher	2009

**Mont Vernon Conservation Commission**  
**2007 Town Report**

**Members:**

G. Wesley Robertson – Chair

Jim Bird

Earle Rich

Joanne Draghetti

Amy White – Alternate

Garth Witty

Jay Wilson

Carla Titus

Lisa Ballard - Alternate

The highlight of 2007 for the Conservation Commission was undoubtedly the joint effort with the Amherst Land Trust (ALT) to acquire 248 acres in the Purgatory Brook Watershed, aka Wah Lum Reserve. Including adjacent conservation parcels, this would create nearly 500 contiguous acres of protected open space, with over 2 miles of frontage on Purgatory Brook.

This property was scheduled to be sold at auction, but the ALT was able to negotiate a Purchase & Sales agreement in part due to a contribution of \$100,000 from the Town's Conservation Fund. We have entered into a 2 year Purchase Option Agreement with the ALT to acquire the remaining interest in the property, as well as developed a Land Use Management Plan detailing permitted uses. The Open Space Committee has worked tirelessly to offset the tax burden through individual contributions, fund raisers and matching grants totaling \$120,870.50, some of which are contingent upon the town taking possession of the property. We ask for your support, please vote YES on the warrant article to purchase this exceptional piece of property for conservation purposes.

Work on the Hebert Town Forest is progressing nicely. This 150+ acre parcel was officially designated as a Town Forest at last year's Town Meeting. We have completed marking the bounds and hired Bay State Forestry, who has developed a Forest Management Plan. We plan to start marking trees for a harvest this summer that will generate a modest income to the town. The logging activities will establish a parking area and access into the parcel for recreational purposes.

Finally, despite having depleted the balance of the Conservation Fund, we have chosen not to put forth a warrant to add to the balance. It has been the customary practice to appropriate \$30,000 annually for the fund, but we felt it more fiscally responsible to forgo this year given the conservation land warrant before the town. The conservation fund was established primarily to contribute to potential land acquisition for conservation purposes, and was the source of the \$100,000 applied to the purchase of Wah Lum Reserve.

**Respectfully Submitted,**  
**G. Wesley Robertson, Chair**





Wah Lum Preserve



## MONT VERNON OPEN SPACE COMMITTEE ANNUAL TOWN REPORT 2007

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During this past year, The Open Space Committee has been responsible for fund raising and public awareness events to support the Purgatory Watershed Project: Wah Lum. A wide range of activities included meeting with the public at various venues such as Lamson Farm Day, Global Warming Rally in Milford, Holiday Fairs in Lyndeborough and Wilton, Christmas Tree Lighting in Mont Vernon, Milford Rotary Club, Primary Day at the Village School, organizing t-shirt and notecard sales to benefit land purchase, developing educational materials to dispense to the public, sending out town wide mailing of brochures, applying for private funding to several grants and foundations such as the Trustees of the Trust Funds, The Kaley Foundation, The Stettenheim Foundation, The Red Acre Foundation, The Field Pond Foundation and the Cricket Foundation. The Open Space Committee will also continue to keep in contact with LCHIP and New Hampshire Charitable Foundation to see if funding may become available for land purchases, as well as other foundations and businesses. The Open Space Committee has been working with local reporters and newspapers, the Cabinet, Amherst Citizen, Telegraph and Union Leader, to promote this project to surrounding communities.

At the time of this writing, so far \$45,870.50 has been raised from private individual donations. If the town votes this year to purchase the land, the Kaley Foundation has committed to donate \$10,000 but this offer expires Dec. 31, 2008. The following have pledged to donate when the town takes possession of the land: the Red Acre Foundation pledged \$15,000, the Milford Rotary pledged \$15,000, another private foundation pledged \$25,000, the Trustees of Trust Funds have pledged \$5,000 from the Skenderian Trust and the Purgatory Falls Fish and Game Club has pledged \$5,000 if the town votes to purchase the land. The Amherst Land Trust will match every donation made by a Mont Vernon resident or private party up to \$25,000 made between January 26, 2008 and Town Meeting, results of which will be determined before town meeting. **The total amount of private funds applied toward the purchase of the land is \$120,870.50 (not including the Amherst Land Trust match).** We also want to thank those of you who have volunteered your services, helped out, and offered your generous support to protect this great place for future generations.

### Open Space Committee Members

Andrea Bayer,

Joanne Draghetti

Jane Flythe

Mary Jean MacGillivray

Earle Rich

**Town of Mont Vernon Conservation Commission**  
**Profit & Loss Detail January through December 2007**

	Date	Name	Memo	Amount
Income				
Appropriation				
	07/26/07	Town of Mont Vernon		1,500.00
Total Appropriations 2007				<u>1,500.00</u>
Income				
	05/24/07	Interest		0.45
	06/30/07	Interest		1.36
	07/31/07	Interest		29.41
	08/31/07	Interest		87.25
	09/30/07	Interest		4.11
	10/24/07	Lamson Farm & T-Shirts		67.50
	10/24/07	Wah Lum		22,500.00
	10/31/07	Wah Lum		175.00
	10/31/07	Interest		9.15
	11/04/07	Wah Lum		50.00
	11/13/07	Wah Lum		371.00
	11/20/07	Wah Lum		100.00
	11/27/07	Wah Lum		141.00
	11/30/07	Interest		29.16
	12/07/07	Wah Lum		216.00
	12/07/07	Wah Lum		100.00
	12/12/07	Wah Lum		25.00
	12/19/07	Wah Lum		390.00
	12/19/07	Wah Lum		2,610.00
	12/31/07	Interest		28.81
Total Income				<u>26,935.20</u>
Income - Other				
	07/26/07	Trustee of Trust Funds CD Transfer		70,360.40
Town Warrant				
	07/26/07	Town Warrant Article #12		30,000.00
Total Income				<u>128,795.60</u>
Expense				
(ALT) Boisvert Land Purchase				
	08/17/07	TD Banknorth	Wire Transfer	100,000.00
	10/24/07	Wes Robertson	Misc. Supplies	425.95
Total (ALT) Boisvert Land Purchase				<u>100,425.95</u>
Expenses				
	07/11/07	NHACC	2 Handbooks	36.00
	08/30/07	NHACC	2008 Dues	200.00
	08/31/07	TD Banknorth	Service Charge	45.00
Total Expenses				<u>281.00</u>
Total Expense				<u>100,706.95</u>
Net Income				<u><u>28,088.65</u></u>

**Town of Mont Vernon Conservation Commission**  
**Balance Sheet**  
**As of December 31, 2007**

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	<u><b>Dec 31, 07</b></u>
<b>ASSETS</b>	
<b>Citizens Bank - Checking</b>	
Unrestricted	600.27
Wah Lum	27,376.40
Wah Lum - Unrestricted	1,184.50
<b>Total Citizens Bank - Checking</b>	<u>29,161.17</u>
<b>TOTAL ASSETS</b>	<u><b>29,161.17</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Accounts Payable</b>	
Accounts Payable	200.00
<b>Total Accounts Payable</b>	<u>200.00</u>
<b>Total Liabilities</b>	200.00
<b>Equity</b>	
Opening Bal Equity	3,622.98
Retained Earnings	-2,750.46
Net Income	28,088.65
<b>Total Equity</b>	<u>28,961.17</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>29,161.17</b></u>



***Daland Memorial Library  
5 North Main Street  
dalandlibrary@comcast.net  
673-7888***

Your local library had a good solid year in 2007. Patron visits were over 10,000 and materials checked out over 16,000. Increases were noticeable in all areas, but especially in the number of videos and audios checked out and in usage of the public access computer. Borrowing and lending through the state Interlibrary Loan System was slightly above last year – we borrowed 446 titles and lent 318 titles.

Our many programs continue to be interesting and well attended. This year we participated in the Big Read program which hosted many learning and cultural opportunities for our patrons. Amy White, our children's librarian, launched a teen program this year, which meets once a month as an opportunity for teens to meet at the library for book discussions and other activities. Enrollment in all our children's programs, laptime, storytime, summer reading program and one-time events, continues to be strong.

We continue to participate in the Hillstown Library Cooperative; a group of 16 area libraries for the exchange of information, training and support. We continue to subscribe to the circulating audio and video collections of this group. As in past years, we lease many of our newest fiction and non-fiction titles in both book form and audio form in an attempt to keep materials fresh within our limited space. This year, we installed an updated version of our computer circulation system. Many thanks for your patience during the transition.

The Friends of the Daland Library is a strong support system for us. Membership is at the highest level ever! The Friends have sponsored many activities – Murder Mystery Night, the Annual Book Sale, The Summer Reading Program, Mont Vernon Wants to Know series and the monthly newsletter. New members are always welcome!

The Library Trustees have spent much of this year wrangling with the question of how to approach a library expansion plan for the future. We have explored many avenues and are continuing to do so. In an effort to make sure we are on the right track, a professional was brought in to update our needs assessment which was last completed in 1998. The results of that evaluation should be headed our way soon and the Library Trustees and Daland Trustees will make a decision on how to proceed with a proposal for town meeting in 2009.

Karen MacDonald, Director  
Cindy Raspiller, John Benjamin and Andrea Galligher, Library Trustees

## **Mont Vernon Emergency Management 2007 Annual Report**

Due to flooding in April, Governor Lynch declared a state of emergency for the third year in a row. This qualified local towns to apply for aid from FEMA to help cover damages sustained. The Department of Safety, New Hampshire Homeland Security and Emergency Management, worked with towns and FEMA to gather information as to the damage in our area. The Town of Mont Vernon sustained severe damage to our road system with the heavy rains and faster than normal snow melt. The Mont Vernon Office of Emergency Management met with, or made contact with, all the departments involved, and with the Office of Selectmen, to compile a preliminary damage report for the state. The Mont Vernon Highway Director was then appointed the contact person, to work with FEMA, to apply for reimbursement for the repairs of the roads and culverts.

In November, the Mont Vernon Office of Emergency Management cooperated with the Amherst Office of Emergency Management, and the City of Nashua Health & Community Services, at a pandemic exercise and flu vaccination drill at the Point of Dispersion (POD) at Souhegan High School. This was one of several area drills the state has helped set up to test the POD's around the state, in the event of the need for mass inoculations.

I would like to take this time to thank the Fire, Police, and Highway departments for a job well done this year in keeping our town safe, and the Town of Mont Vernon for the office, located at the new Fire Station, for the use of the Emergency Management Committee.

Steve Workman  
Director of Emergency Management  
Town of Mont Vernon

## ***M*ont *V*ernon *F*ire *D*epartment**

*Pride*

*Tradition*

*Honor*

To report a fire, police, or medical emergency, dial 911. To contact the dispatch center to report an urgent matter, dial 673-1414. For business and non-emergency assistance, dial 673-1383, and a Fire Department official will return your call.

### New Fire Station

At the 2007 Town Meeting, the town approved the construction of a new fire station. In December of 2007, the Fire Department moved into the Town's new Fire Station. The members of the Department express their appreciation to the town for your support of this project and the Fire Department.



December 8<sup>th</sup>, 2007 the new fire station became operational.

We all watched the progression of the workers, from the old building being torn down, the walls and roof structure going together, to the beginning interior work. The Department was looking forward to moving into the new facility.



On December 8<sup>th</sup>, that became a reality. The fire apparatus and equipment were moved from the highway garage and into the fire station. With some equipment in storage, the members continue to place equipment in the new station. As of January, there were still some items that needed to be completed, but nothing that would hamper the operation and use of the building. The Department wishes to thank the members of the Fire Station Building Committee for all the hard work they put into this project, we are grateful to the citizens of our town for the endeavor.

To view the construction process, Earle Rich photographed and posted the station activities at: <http://www.flickr.com/photos/mvfotog/sets>

**The Department is planning an open house for March (date to be announced) for the public to view and tour the new fire station.**

#### Fire Prevention

The members of the Fire Department volunteer their time to put together safety programs for the Village School for grades Kindergarten to Third Grade. This year Firefighters Dave Bellamy, Karen Lindquist and Pim Grondstra assisted Deputy Chiefs Jay S. Wilson and Sean Mamone. The programs discuss how to react in a fire, pre-planning your home escape routes, how to call for assistance, and assist other people. The members also demonstrate equipment used by firefighters and show what the firefighters wear and how firefighters operate inside a building.



We ask all citizens to check your smoke detectors and alarm system yearly; change batteries as needed, develop and practice an escape plan for your house. If you have a fire or suspect a problem, call immediately, fires double in size every minute. Your greatest tool in protecting you and your family, is planning ahead, don't wait until you have a fire.

Fire Department Responses

During 2007, the Fire Department responded to 120 requests for assistance. The Department provided assistance to residents during the spring storm; responded mutual aid to surrounding communities for 10 structure fires and a multiple alarm woods fire.

Brush fires	3	Medical Assists	10
Carbon Monoxide Incidents	4	Motor Vehicle Crashes	17
Check Conditions	6	Mutual Aid	18
Chimney Fires	4	Outside Fires/Good Intent	4
Fire Alarm Activations	11	Power Lines/Transformers	11
Flooding/Storm Response	16	Service Calls	10
Haz-Mat Incidents	2	Vehicle Fires	1
Illegal/Non-permit fires	3		

The Department also performed sprinkler inspections, oil burner inspections, site plan reviews, child and adult care inspections.

Department Training

The Department trains on the first and third Mondays of the month. Department Trainings consist of breathing apparatus, search and rescue operations, rope rescue systems, water supply evolutions, vehicle rescue, and live fire exercises. This year on Beech Hill Road, with the assistance of volunteers from the community, the Department conducted a mass casualty involving the Mont Vernon Police, Milford Fire Department, and Amherst EMS.

Department members spent 217 hours of in-house training and two members completed NH Firefighter Level 1 (160 hour course). We now have 85% of our members are NH Level 1 certified.

Outside Burn Permits

State law requires a written permit for any outside burning, when there is not complete snow cover. To obtain a permit, contact Chief Kevin Pomeroy at 673-9130, or leave a message at 673-1383.

### Fire Truck Capital Reserve Fund

The Fire Department will be requesting your continued support and funding of the town's Fire Truck Capital Reserve Fund. This fund was established for the replacement of fire apparatus. The next planned apparatus replacement is the 1980 Pierce [Engine 2] in 2011 to 2012. The capital reserve program has been in place for over 20 years. It allows the town to purchase apparatus without dramatic impact on our tax rate. This fund also assisted us when we received the grant to replace the 1972 Tanker; we had the matching funds in the reserve account.

The Department applied for State and Federal grants during 2007, receiving one for a Forestry Grant from DRED for protective clothing. The Department continues to follow other avenues for capital improvements and grant funding.

Respectfully submitted,

Board of Fire Wards:

Kevin E. Pomeroy, Jay S. Wilson, Sean Mamone

### ***The members of the Mont Vernon Fire Department and Auxiliary:***

Dave Bellamy, Dave Clough, Rick Crocker, Bill Davidson, Jim DeWitt, Pim Grondstra, Dave Hall, Charlie Ingham, Karen Lindquist, Elliott Lyon, Sean Mamone, Jeff Naber, Brain Parlman, Greg Pomeroy, Kevin Pomeroy, Kirk Pomeroy, Lucien Soucy, Lou Springer, Todd Wilkins, Jay S. Wilson, John R. Wilson, and Randy Wilson

Angela Bellamy, Sara Davidson, Janna DeWitt, Zoe Fimbel, Julie Howard, Dawn Lyon, Sarah Miles, Kelley Parlman, Christina Pomeroy, Jessica Pomeroy, Linda Pomeroy, and Sharon Soucy

The Department would like to thank and acknowledge Firefighter Kirk Pomeroy for his 20 years of service to the town and the Department.

The Department would like to thank and acknowledge Earle Rich for his time in photo-documenting the fire station construction project.

The Department would like to thank and acknowledge Jim Whipple for re-conditioning the wooden chairs and conference table.

## **Report of Forest Fire Warden and State Forest Ranger**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DBS at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfll.org](http://www.nhdfll.org).

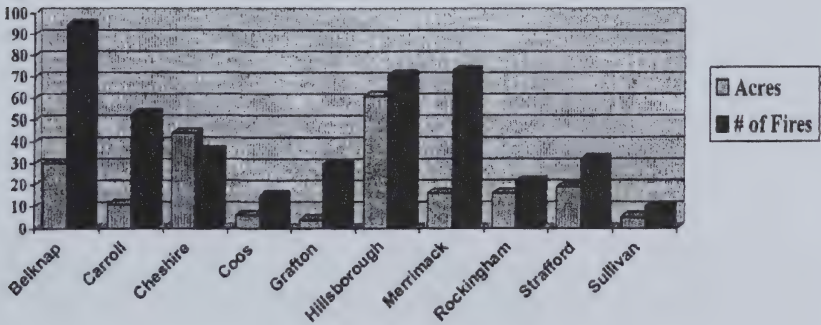
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey The Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

**ONLY YOU CAN PREVENT WILDLAND FIRE**

### 2007 FIRE STATISTICS

(All fires reported as of 11/08/07) (figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



#### CAUSES OF FIRES REPORTED

#### Total Acres

#### Total Fires

Arson	5	212	2007	497
Debris	197	470	2006	500
Campfire	38	174	2005	546
Children	22	147	2004	482
Smoking	41	100	2003	374
Railroad	5			
Equipment	3			
Lightning	7			
Misc.*	119			

(\*Misc.: power lines, fireworks, electric fences, etc.)



**TOWN OF MONT VERNON**  
**HIGHWAY DEPARTMENT**  
**2007**

Telephone: 603-672-0055

Fax: 603-673-5995

The Highway Department dealt with 5 ice storms, 15 snow storms and many trees down in 2007.

We had a very bad spring in 2007. We lost several roads due to washouts. It was necessary to replace several culverts. We added gravel and stone to the many washouts.

We completed the overlay of the remainder of Wilton Road. Old Amherst Road was re-surfaced. Many roads required asphalt patching due to washouts.

397 tons of salts were used. 907 yards of sand were purchased. This year we used calcium chloride for dust control on dirt roads.

Once again, The Whipple Family helped with plantings at the Greenlawn Cemetery to prepare for Memorial Day. We thank them for their efforts in beautifying such an important part of our town.

The highway crews worked diligently, as always, over the past year to keep the roads in Mont Vernon operational. I would like to thank the highway department for their continued hard work on behalf of the residents of Mont Vernon. I would also like to recognize Bill LaPorte for keeping the Transfer Station organized and running so proficiently.

We thank the residents for their continued support.

Respectfully Submitted,

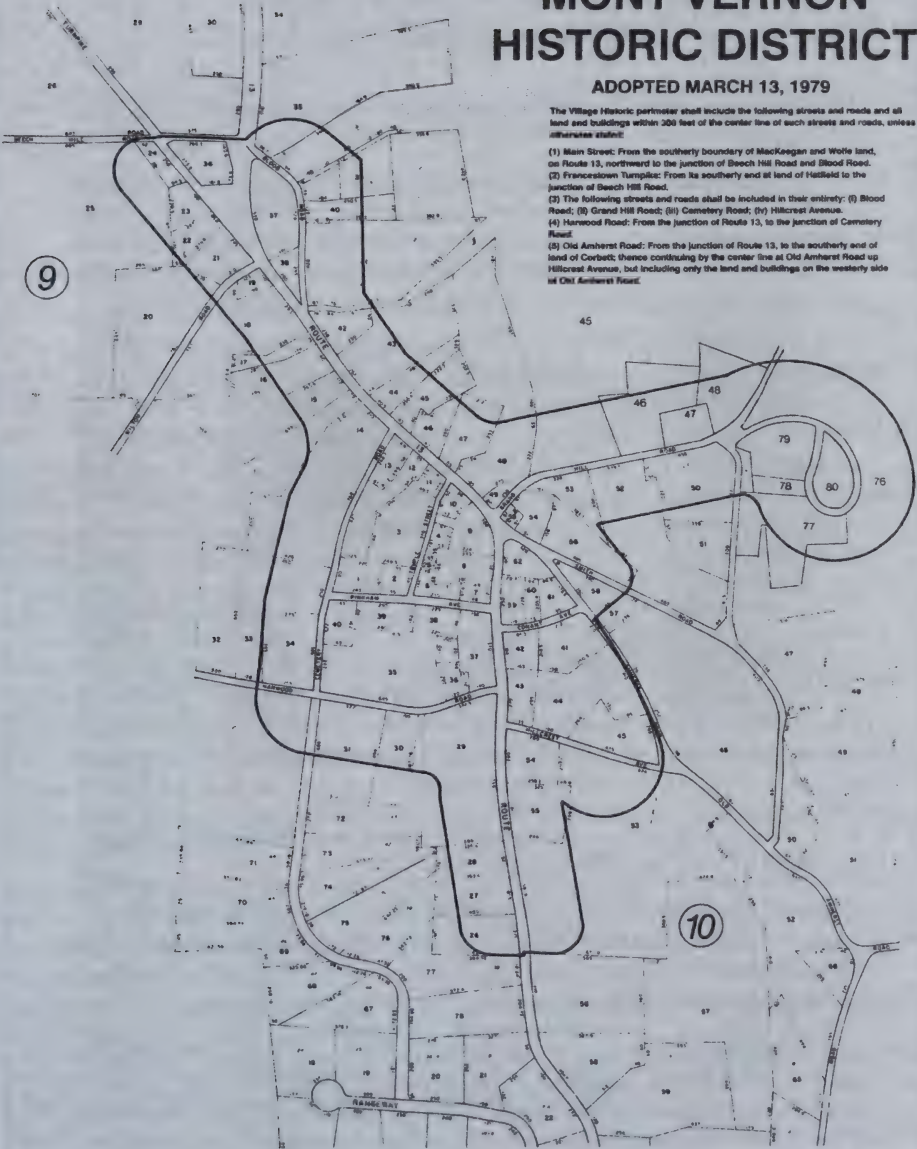
Aquiline "Bucky" Grugnale  
Director of Public Works

# MONT VERNON HISTORIC DISTRICT

ADOPTED MARCH 13, 1979

The Village Historic perimeter shall include the following streets and roads and all land and buildings within 200 feet of the center line of such streets and roads, unless otherwise stated:

- (1) Main Street: From the southerly boundary of MacKegan and Wolfe land, on Route 13, northward to the junction of Beech Hill Road and Blood Road.
- (2) Francesstown Turnpike: From its southerly end at land of Hatfield to the junction of Beech Hill Road.
- (3) The following streets and roads shall be included in their entirety: (i) Blood Road; (ii) Grand Hill Road; (iii) Cemetery Road; (iv) Hillcrest Avenue.
- (4) Harwood Road: From the junction of Route 13, to the junction of Cemetery Road.
- (5) Old Amherst Road: From the junction of Route 13, to the southerly end of land of Corbett; thence continuing by the center line at Old Amherst Road up Hillcrest Avenue, but including only the land and buildings on the westerly side at Old Amherst Road.



## **Mont Vernon Historic District**

### **Architectural Change Guidelines**

- In kind repairs (residing, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to "Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057" at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant's expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.



## Lamson Farm Commission 2007 Annual Report

A lot was accomplished at The Lamson Farm this year as a result of the dedication of the commission members in conjunction with others from within our community.

We contracted with Baystate Forestry to develop a ten year forest management plan for the two-hundred thirty five forested acres on the farm. Part of that plan was to mark all boundaries and inventory all harvestable and diseased timber. Late this year we began the first of five harvests. We've been very pleased to date and this project promises to maintain the forest in a healthy state and also provide significant revenue on a continuing basis.

We hired Kokko Builders to replace quite a bit of siding and repair several loose window frames on the farmhouse, and in 2008 we hope to continue to repair more siding as well as to make some structural repairs to the house prior to replacing its roof. The Barnard Family donated wooden shutters which Landmark Painting repaired and installed when their painting of the house was completed.

Also, we'd like to recognize and thank Jeff Kibbie (Kibbie Electric) who was kind enough to donate his time and materials to install an emergency lighting system in the Lamson barn in time for the library to hold a barn dance.

The Mont Vernon Gardeners spent a lot of energy sprucing up Joanne's Perennial Garden just in time for Lamson Farm Day. For those that might be newcomers in town, Joanne Griffin was a long time member of the Lamson Farm Commission and the garden was created in her memory.

Due to ever increasing costs, Lamson Farm Day has slowly transformed from being a fundraiser to merely a breakeven day financially. We feel it is worth the effort nonetheless, as so many have the opportunity to spend a relaxful and fun day at the farm while appreciating what a real treasure it is for the town of Mont Vernon. With that in mind, this year's Lamson Farm Day was a complete success and we are very grateful to all those that continually contribute to and support the day.

Lamson Farm Day is always the last Saturday in September and next year's date is September 27<sup>th</sup>, 2008. We look forward to seeing you there!

**Respectfully submitted by Elliot P. Lyon, Jr., Chairman, *On behalf of Lamson Farm Commission members:***

Paul Coon – Recreation Commission representative  
Zoe Fimbel – Secretary / Historical Society representative  
Earle Rich – Conservation Commission representative

Kevin Pomeroy and Lou Springer – at large  
Dawn Lyon – Clerk / Treasurer  
Steve Workman – Vice Chairman



**LAMSON FARM COMMISSION**  
Treasurer's Report of Financial Transactions  
For the Year Ended December 31, 2007

**CASH BALANCE, DECEMBER 31, 2006:**

TD Banknorth Checking	\$ 14,431.57	
NH PDIP (MBIA)	<u>36,497.00</u>	
<b>TOTAL CASH</b>		<b><u>\$ 50,928.57</u></b>

**RECEIPTS:**

Interest TD Banknorth account	\$ 179.06	
Earnings NH PDIP (MBIA)	<u>1,857.62</u>	
<u>Total Interest/Earnings</u>		<u>\$ 2,036.68</u>

Rent (Fields)	\$ 1,080.00	
Rent (House)	<u>8,700.00</u>	
<u>Total Rents</u>		<u>\$ 9,780.00</u>

Donations	\$ 12.96	
Lamson Farm Day	2,623.75	
Timber Harvest	<u>11,177.88</u>	

<u>Total Other</u>		<u>\$ 13,814.59</u>
<b>TOTAL RECEIPTS</b>		<b><u>\$ 25,631.27</u></b>

**DISBURSEMENTS:**

Farmhouse Maintenance	\$ 13,172.88	
Barn/Sheds	300.91	

*(Continued next page)*

(See previous page)

Blacksmith Shop	114.51
Office	28.67
Lamson Farm Day Expenses	2,746.98
Grounds Maintenance	120.24
Timber Harvest/Forest Management	5,570.00

**TOTAL DISBURSEMENTS**

**\$ 22,054.19**

**CASH BALANCE DECEMBER 31, 2007**

**\$ 54,505.65**

**CASH BALANCES, DECEMBER 31, 2007**

TD Banknorth Checking	\$ 16,151.03
NH PDIP (MBIA)	38,354.62
<b>TOTAL CASH</b>	

**\$ 54,505.65**

**INVESTMENT FUNDS BALANCE, DECEMBER 31, 2006**

AG Edwards Fund **\$ 150,286.47**

**INVESTMENT FUNDS MARKET VALUE**

AG Edwards Fund Appreciation \$ 9,428.32

**INVESTMENT FUNDS BALANCE, DECEMBER 31, 2007**

**\$ 159,714.79**

**TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2007**

**\$ 214,220.44**

*Diann P. Sijon, Clerk Treasurer*

## MONT VERNON PLANNING BOARD

2007

The Planning Board received four new applications in 2007 with the majority of them being 2-lot subdivisions. We continued to review and we approved three other larger subdivisions carried over from 2006. In total, 68\* new residential lots were created in 2007. These open space subdivisions also created an additional 148.5 acres of open space within the town.

As of December 2007, \$13, 209.10 has been assessed towards the Public Works Garage, \$18, 551.99 has been assessed towards the Library and \$54, 512.71 has been assessed towards the Fire Station in impact fees.

We request your support of the zoning amendments being proposed this March.

We are grateful to David R. Hall/Coach Rd. Associates for agreeing to help put in boardwalks over wet areas on any trail network developed in his open space subdivision. We also appreciate that Mystic Brook, LLC agreed to use a licensed forester when doing any timber cutting in their open space. We would also like to thank Desmarais, Mitchell and Mason for reconstructing wetlands as mitigation for wet acreage that will be destroyed during development.

In 2007 the Planning Board revised the Review for Acceptance and Review for Approval checklists as well as creating a Non-Residential Site Plan Review checklist. We also approved a blueprint development agreement that defines the contract between the town and developer containing the statement of work. In May the Planning Board accepted the Capital Improvements Plan (CIP) report. Many thanks to John Quinlan, Vicky Arico and Tom McKinney for their work on the report. In 2007 the board also started working on updating the Master Plan. In April, the board welcomed David Hall Jr. as a new member.

**2007 Planning Board:** Annette Immorlica, *chair*; Tom McKinney, *vice chair*; Victoria Arico, *secretary*; Gerry Griffin, *Selectmen's Representative*; Jim Bird, *Conservation Commission Representative*; David Hall Jr.; Chip Spalding, *alternate* **Administrative Assistant:** Angela Wilson

*\*This count excludes the "parent" lots that existed prior to subdivision.*

### **PLANNING BOARD ACTIONS IN 2007**

- 1/23/07      Conditionally approved a 2-lot subdivision for DTR Hooksett Properties, LLC of Parcel 7-58-1 off Brook Rd. and Levesque Lane (conditions were met on 2/27/07).
- 1/23/07      Conditionally approved a 2-lot subdivision for Wilkins Lumber Co. of Parcel 2-67 off NH Rte. 13 (conditions were met on 4/24/07).
- 1/23/07      Conditionally approved a Non-Residential Site Plan Review for Wilkins Lumber Co. of Parcels 2-67-2 and 2-30 off NH Rte. 13 (conditions were met on 4/2/07).
- 2/27/07      Conditionally approved a 21-lot Open Space subdivision for David R. Hall/Coach Rd. Associates of Parcel 2-6 off NH Rte. 13 and Purgatory Rd. (conditions were met on 4/23/07).
- 3/27/07      Conditionally approved a 19-lot Open Space subdivision for Mystic Brook, LLC of Parcels 1-57 and 1-58 off Old Milford Rd. (conditions were met on 6/26/07).
- 3/27/07      Conditionally approved a 18-lot Open Space subdivision for Desmarais, Mitchell and Mason of Parcel 5-65 off Westgate and Kendall Hill Roads (conditions were met on 8/30/07).
- 5/8/07        The Planning Board accepted the Capital Improvements Plan (CIP) report.
- 5/22/07      Conditionally approved a 2-lot subdivision for Ann Zahn, Trustee of Parcel 1-63 off NH Rte. 13 (conditions were met on 7/10/07).
- 5/22/07      Approved a Conservation Easement for Thomas Barker of Parcel 1-11 in Mont Vernon and Parcels 247-3, 247-4, 247-5 and 247-6 in Lyndeborough.
- 12/11/07     Agreed on a zoning amendment for the March 2008 ballot and agreed to hold a second hearing on another zoning amendment.



### BUILDING PERMITS ISSUED IN 2007

NO.		ISSUED TO	NEW HOMES	ADDITIONS & ALTERATIONS	OUT BUILDINGS
881		Hall and Hall Group	600,000		
882	*	Virginia Smith		6,500	
883		Bruce Schmidt		30,000	
884		Duncan Gill		80,000	
885		Douglas Hill Const	250,000		
886	*	Henry Braen		3,337	
887		Jonathan Pacquin		1,000	
888		Stephen Wilkins		20,000	
889		Tom Wilkins			50,000
890	*	Scott Abelson		2,500	
891	***	David Savino			28,000
891A		Paul Liscord		54,200	
892		Ellen O'Shea		11,000	
893		Julie Howard			35,000
894		Julie Howard		350,000	
895		Julie Howard		45,000	
896		Rand & Linda Peck		15,000	
897		Norman Landry		3,000	
898	*	Elsie Salisbury		2,000	
899		Weldon Sanford		Cancelled	
900		Tony P. Lopes	250,000		
901		Town of Mont Vernon		DEMO	
902		Town of Mont Vernon		*****	
903		Robert Luneberg		15,000	
904		Weldon Sanford		70,000	
905		Paul & Maureen Canfield	287,000		
906		Perry and Eric Olson			66,000
907		Robert Bragdon		75,000	
908	***	Rosanna Bracket			19,000
909	***	Vincent & Paul Wassell			22,800
910		Michael Jennings		5,000	

911		David Murphy & Sue Higgins		35,000	
912	***	Ian Corcoran			10,000
913		Carol Bishop & Richard Scribner			25,000
914		Patrick Lazzari			18,375
915		Eric Bonnem			12,000
916		Emil Alan Salosky		20,000	
917	***	Jeremy Beamer			30,000
918		William Holt		41,000	
919		Steve Wheatley	500,000		
920		Shaun T. Diehl		10,000	
921		Matt Klotz		3,500	
922		Thomas Chamberlain		4,500	
923		Donald Vlahos		2,000	
924		James Tabor		40,000	
925		Rand & Linda Peck		20,000	
926		Richard Des Roches		600	
927		Gary & Peggy Price		1,500	
928	*	Town of MV		*****	
929	*	Jean Hillsgrove		500	
930		Emil Alan Solosky		10,000	
931		Helen Randall			Demo
932	**	Kathleen Rush		40,000	
933		Alyson Miller		1,000	
934	*	KBA Realty LLC		3,000	
935		Steve Wheatly		4,000	
936		George Durham			10,000
		<b>TOTALS</b>	<b>1,887,000</b>	<b>957,637</b>	<b>326,175</b>

GRAND TOTAL:

3,170,812

- \*

Electric service

1 Permit for mobile home

\*\*

Mobile home

5 Permits for new homes

\*\*\*

Swimming pool

36 Permits for additions and alterations

\*\*\*\*\*

Town of Mont Vernon

12 Permits for outbuildings

1 Permit for demolition

2 Permits for the Town of Mont Vernon

**MONT VERNON POLICE DEPARTMENT  
ANNUAL REPORT  
2007**

During 2007 the police department hired two additional part-time police officers, which brings the department back to full staff with three full time and four part-time officers. Officer Jason Wright has completed the part-time police academy and Officer Nicholas Nadeau is currently in the part-time police academy.

In 2008 our goal will be to have the cross agency software installed which will enable the officer on the road to obtain information from other agencies. As a small law enforcement agency we rely on other agencies for their assistance through the year. I would especially like to thank the New Hampshire State Police for all of their assistance.

We applied for and were awarded the following grants: Project 54 through the University of New Hampshire, which included computers and software for the two first line cruisers, Wal-Mart grant for software and digital cameras, a grant for bullet-proof vests, a grant for 2 AED defibrillators through Catholic Medical Center, a Federal Homeland Security grant to update a portable radio, and we also received a grant for the DUI patrol in August. This is a cost savings for the town of approximately \$20,000.00. In 2008 we will be applying for and hope to receive additional grants. The AED defibrillators are in the two primary cruisers and all officers have received training for these units as well as basic first aid training.

I would like to take this opportunity to thank the townspeople, town officials and town employees for their continued support to the police department.

I would like to thank the members of the police department for their dedication, support and service that they have provided to this agency and to the town. A special thanks, to our police secretary, Barbara Whipple, for her twenty years of dedicated service to the town.

Respectfully submitted  
A.W. "Rick" Brougham  
Chief of Police

Calls of service for 2007 were	1,079
Motor Vehicle Summons issued were	191
Motor Vehicle Warnings issued were	1,359
Actual Building/Property Checks	2,997
Actual House Checks	2,241

## Mont Vernon Police Department

---

Administrative Service	19
Animal Complaint	25
Arrest	41
Assist Other Agency	9
Assist Other NH PD	14
Attempted Suicide	1
Bad Checks	1
Breach of Bail Conditions	1
Burglar Alarms	43
Burglary	2
Civil	21
Conduct After Accident	2
Criminal Mischief	11
Criminal Trespass	4
Disorderly Conduct	1
Disturbances	11
Dog Complaints	38
Domestic	7
Driving Aft. Susp. License	17
Driving Aft. Susp. Registration	10
Driving Without Proof	8
DUI	2
False Report	1
Fire Assists	17
Found Property	11
Fraudulent Use of Credit Card	1
Identity Fraud	3
Illegal Burn	1
Immigration Violation	1
Juvenile	18
Littering	3
Lost Property	7
Medical Assists	58
Missing Person	1
Misuse of Plates	1
Motor Vehicle Accidents	37
Motor Vehicle Assists	32
Motor Vehicle Complaints	42
Mutual Aid	6

Negligent Driving	1
911 Hang-Ups	21
OHRV	3
Open Container	1
OP W/O Valid License	3
Other	79
Paperwork Service	39
Pistol Permits	43
Police Information	35
Police Service	41
Poss. Controlled Drug	3
Poss. Drugs in M/V	2
Poss. License Required	1
Poss. Tobacco By Minor	1
Prohibitions	3
Protective Custody	2
Reckless Conduct	1
Recovered Stolen Prop.	1
Resisting Arrest	1
Restricted License	1
Security Checks	100
Sex Offender Reg.	3
Simple Assault	3
Stalking	1
Suspicious Activity	57
Tampering W/Witness	4
Telephone Harassment	5
Theft	10
Theft by Deception	5
Theft of Services	2
Trespass	1
Transp. Alcohol in M/V	1
Unlicensed Dogs	24
Unregistered M/V	2
Untimely Death	2
VIN Verification	31
Viol. Protect. Orders	4
Warrants	7
Welfare Checks	7



## MONT VERNON RECREATION COMMISSION

2007

It's been another busy year for the Recreation Commission. Annual events included the Town Tree Lighting, Trick or Treating in the Village, Lamson Farm Day, A snowy Easter Egg Hunt and a VERY RAINY Spring Gala – proof that Mont Vernon residents can make fun under most any circumstances. Other sponsored activities were T-ball, Summer Camp, Cribbage, Volleyball and the continued restoration of McCollom Field.

New to our lineup this past winter – Mont Vernon's own Basketball Team. Bill Pike and Jerry Hayes had the vision and have done a fabulous job getting the "Falcons" up and running. Our team plays against area towns. We hope to expand the program this fall to include additional teams.

New activities for this year include a Summer Baseball Training Program and a joint effort with the Library to host a Barn Dance. With the completion of our fire station, we now have access to a room to hold programs. We are looking to offer community enrichment classes/workshops/lessons. If you have a talent/skill you'd like to teach – kids, adults, summer, one time, one week, year-round... Please get in touch with us. Currently we are getting a yoga program in place and we'd love to offer more "in-town" options for us all.

Many people help to keep our programs running. Thanks to all of those who pitch in, last minute, to help hide eggs, run games, setup and cleanup - we can't do it without you. Special thanks to Rich Masters who runs a T-ball team like no other, Amy White who volunteered to plan the parade when we faced cancellation, Lori Meader who stepped up to help plan the Egg Hunt as our committee numbers were dwindling, and the Girl Scouts and troop leaders of Mont Vernon who took on the role of candy distributors for Halloween and entertainment for the Tree Lighting. Thanks also to Jeff Kibbie and Custom Electric & Communications. Jeff spent several hours in the bitter cold, perched atop our "new" Tree, stringing bulbs so we could all enjoy those beautiful lights.

This year our core team Paul Philbrick, Kathie Fitzgerald, Carla Titus, and Paul Coon finished up terms after many years of service. They did a great deal to enhance existing and add new programs. Their hours and hours of volunteer time, new ideas, leadership, energy and fun are appreciated and will be missed.

We now have a great new group of people on the commission – Stephanie Vore Apple, Becky Mosher, Lloyd Mosher, Ellen Johansen, Amy Wyman, and Jake Wyman. If you'd like to join in on the planning, we have one opening left just waiting for you! We look forward to the coming year celebrating with you and enjoying all our town has to offer.

Submitted by Maria Edvalson-Chairman, Mont Vernon Recreation Commission

**TOWN OF MONT VERNON, NEW HAMPSHIRE**  
**TAX COLLECTOR'S REPORT**  
**2007**

Property taxes committed to the Tax Collector for collection in 2007 was \$ 5,521,809.00. Of this amount, 95% had been collected by December 31, 2007.

Of the \$14,461.10 Timber Yield Taxes committed to the Tax Collector, 68% had been collected as of December 31, 2007. There were no Current Use Change Taxes committed to the Tax Collector as of December 31, 2007.

All property with unpaid year 2005 taxes will be subject to deeding to the Town as of April 30, 2008.

Interest on lien taxes is set by state statute at 18% per annum. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

It has been my pleasure to work for the Town this past year and meeting its many residents. I would like to thank Kerry Kincaid, my deputy Tax Collector, for her thorough training and guidance throughout the year, as well as Laurie Brown and Alice Philbrick for their help and expertise, and the Town of Mont Vernon Selectmen.

Sincerely,

Sue Leger

# OUTSTANDING TAXES AS OF 12/31/07

Bender, Diane	\$ 446.81	** Hooper Wallace K.	\$13,750.85
Bishop, Clyde Jr.	\$ 5,687.46	Hopey, Richard	\$ 3,396.06
Bole, Matthew C.	\$ 5,524.91	Hyde, John F.	\$ 1,453.74
Bolton, Karen	\$19,417.15	Kaminski, Anthony	\$158,925.28
Bouthillette, Laurie &	\$ 3,735.07	Kathleen K. Rush	\$ 180.14
Brisson, James A.	\$ 2,649.29	Kershaw, Kevin M.	\$ 2,355.49
Brooks, David & Shelley	\$ 1,202.97	Kezer, Robert Charles	\$ 2,950.92
Brooks, David	\$ 2,099.15	Koch, Linda	\$ 463.23
Brown, Cora	\$ 7,736.51	Main, Peter W.	\$ 16,707.95
Carlton, Jack H.	\$ 2,502.83	Marshall, Duane E.	\$ 720.23
Carter, Elizabeth	\$ 1,237.56	Moquin, Thomas A.	\$ 470.81
Casey, James T.	\$ 7,735.74	Morgan, Ruthalice	\$15,179.49
Cashman, William	\$ 4,045.65	Muccini, Paul J.	\$ 26.65
Chamberlain, James H	\$ 4,009.82	Murphy, David E.	\$ 17.03
Chamberlain, Thomas	\$ 3,605.52	Nizhnikov, Alexander	\$ 3,704.42
Chaput, David	\$ 473.10	Noble, Daniel	\$ 43.50
Cheever, Brian	\$ 3,990.44	O'Brien Katie	\$ 232.12
Christensen, August R.	\$ 3,416.23	O'Connor, Patrick F.	\$ 31.14
Cooper, Wayne F.	\$ 4,593.24	Oxenham, Linda D.	\$ 6,560.13
Creighton, Jeffrey	\$ 281.60	Paquin, Jonathan	\$ 5,010.42
Croteau, Brian	\$ 30.95	Partin, John Timothy	\$ 2,205.00
Dave, Vijay A.	\$ 1,417.93	Payne, Jeremy A. Sr.	\$ 5,131.23
Dean, Melinda M.	\$ 5,758.60	Payne, Randy J.	\$ 9,572.73
Desmarais, Const.	\$ 2,220.55	Payne, William	\$ 4,986.78
Dobbs, Kenneth J.	\$ 4,071.92	Perfect, Valerie	\$ 2,645.09
Douglas Hill Const	\$ 5,763.93	Porter, Sheril & Paul	\$16,868.73
Duchesne, Steven R.	\$ 3,338.54	Purchase, Michael	\$ 5,796.19
Dziadek, Edward F.	\$ 22.81	Putnam, Frank C.	\$ 3,977.67
ELA Revocable Trst	\$ 1,618.10	Quinn-Stepney, Pauline	\$ 464.23
Ervin, Brett	\$ 748.44	Reichard, Claire	\$12,764.56
Farnsworth, Darlene	\$ 639.79	Reilly, Russell P.	\$ 4,639.47
Fowler, James	\$11,723.02	Robinson, Kimberly	\$ 416.00
Gagnon, Rose	\$ 371.39	Rondeau, Ronald J.	\$ 1,226.25
Galligher, Andrea	\$ 2,097.11	Rush, Eric	\$ 179.11
Garnett, S. Otis	\$ 1,210.42	Scribner, Richard	\$ 2,253.56
Helstein, Violet	\$ 18.53	Senecal, Louis M	\$ 2,590.63
Hill, James B.	\$ 3,464.94	Silva, Carl	\$ 1,701.52
Hoffman, Mark J.	\$ 696.35	Simard, Donna M	\$ 262.96

<b>OUTSTANDING TAXES AS OF 12/31/07</b>
---

Sleeper, Wayne S.	\$ 307.25
Smith, Randy C.	\$ 3,946.50
Sweeney, Albert F. III	\$ 5,837.87
Tharpe, Steven K.	\$ 4,833.09
Toucher, George B.	\$ 2,522.00
Varney, Edward	\$ 184.59
Vergato, Grace	\$ 323.95
Watson, William D.	\$ 3,324.00
West, Christie	\$ 4,726.25
Williams, Geroge E.	\$ 3,164.87
Wilson, Robert D.	\$ 3,655.34
Witty, Garth E.	\$ 4,248.84

\*\*\* ELDERLY LEIN



# **OUTSTANDING LIENS AS OF 12/31/07**

Bolton, Karen 2006L	\$ 2,590.81	Payne, Jeremy 2003L-2006L	\$ 4,429.37
Brisson, James A. 2005L-2006L	\$ 1,925.68	Payne, Randy 2006L	\$ 2,684.40
Brown, Cora 2006L	\$ 3,632.93	Purchase, Michael 2003L-2006L	\$ 5,065.31
Carter, Elizabeth 2006L	\$ 711.67	Putnam, Frank 2004L, 2006L	\$ 2,887.59
Cashman, William 2006L	\$ 1,503.54	Reichard, Claire M 2006L	\$ 6,978.75
Cheever, Brian 2006L	\$ 1,559.77	Reilly, Russell P. 2006L	\$ 1,751.30
Dean, Melinda 2006L	\$ 2,227.50	Sweeney, Albert F. III 2006L	\$ 2,258.12
Fowler, James R. 2005L – 206L	\$ 8,365.81		
Garnett, Otis 2006L	\$ 81.02		
**Hooper, Wallace 2004L – 2006L	\$ 9,417.46		
***Kaminski, Anthony 1988L – 2006L	\$156,229.62		
Main, Peter W. 2005L-2006L	\$ 11,978.06		
Morgan, Ruth Alice 2006L	\$ 8,301.58		

\*\* Elderly Lein

\*\*\* Loan Deferred from Deeding by  
Selectmen

# TAX COLLECTOR'S REPORT

For the Municipality of

MONT VERNON

Year Ending

12/31/2007

## DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES		
			2006	2005	2004+
Property Taxes	#3110	XXXXXX	\$ 268,967.66	\$ 1,503.00	\$0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$0.00	\$0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 3,069.84	\$0.00	\$0.00
Excavation Tax (\$/ \$.02/yd)	#3187	XXXXXX	\$0.00	\$0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$0.00	\$0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

## TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 5,521,809.00	\$ 0.00
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change Taxes	#3120	\$0.00	\$0.00
Timber Yield Taxes	#3185	\$ 14,461.10	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00
Utility Charges	#3189	\$0.00	\$0.00
Betterment Taxes		\$0.00	\$0.00

## FOR DRA USE ONLY

## OVERPAYMENTS

Remaining From Prior Year		\$ 2,390.73			
New This Fiscal Year		\$ 11,075.80			
Interest - Late Tax	#3190	\$ 5,397.70	\$ 14,776.33	\$ 343.93	\$ 0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$5,555,134.33	\$ 286,813.83	\$ 1,846.93	\$0.00

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## TAX COLLECTOR'S REPORT

For the Municipality of

MONT VERNON

Year Ending

12/31/2007

## CREDITS

REMITTED TO TREASURER	2007	PRIOR LEVIES 2006	2005	2004+
Property Taxes	\$ 5,272,154.97	\$ 142,879.77	\$ 0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$ 9,527.80	\$ 3,069.84	\$0.00	\$0.00
Interest & Penalties	\$ 5,397.70	\$ 14,776.33	\$ 343.93	\$0.00
Excavation Tax @ \$.02/vd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 119,376.12	\$ 1,503.00	\$0.00
Betterment Taxes	\$0.00	\$ 0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$ 0.00	\$0.00
Prior Year Overpayments Assigned	\$ 465.73			

## ABATEMENTS MADE

Property Taxes	\$ 1,486.00	\$ 6,567.94	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$ 0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$ 0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$ 0.00	\$0.00

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 248,168.03	\$ 143.83	\$0.00	\$0.00
Resident Taxes	\$0.00	\$ 0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$ 0.00	\$0.00
Timber Yield Taxes	\$ 4,933.30	\$0.00	\$ 0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$ 0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$ 0.00	\$0.00	\$0.00
Betterment Taxes	\$ 0.00	\$0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 10,799.15			
This Years' Overpayments Returned	\$ 276.65			
Prior Years' Overpayments Returned	\$ 1,925.00			
TOTAL CREDITS	\$5,555,134.33	5286,813.83	\$ 1,846.93	\$0.00

MS-61

For the Municipality of

TAX COLLECTOR'S REPORT

MONT VERNON Year Ending 12/31/2007

DEBITS

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$0.00	\$ 47,677.93	\$ 57,624.79
Liens Executed During FY	\$0.00	\$ 128,500.72	\$0.00	\$0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 4,565.25	\$ 14.00
Elderly Liens Executed During FY	\$0.00	\$ 4,294.00		
Interest & Costs Collected	\$0.00	\$ 6,430.54	\$ 4,346.09	\$ 4,672.92
TOTAL LIEN DEBITS	\$0.00	\$ 139,225.26	\$ 56,589.27	\$ 62,311.71

CRF.DITS

REMITTED TO TREASURER		2007	PRIOR LEVIES		
			2006	2005	2004+
Redemptions		\$0.00	\$ 74,754.98	\$ 19,803.43	\$ 15,224.05
Interest & Costs Collected	#3190	\$0.00	\$ 6,430.54	\$ 4,346.09	\$ 4,672.92
Abatements of Unredeemed Liens		\$0.00	\$ 66.94	\$0.00	\$0.00
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens End of FY	#1110	\$0.00	\$ 53,678.80	\$ 27,874.50	\$ 42,400.74
Unredeemed Elderly Liens End of FY		\$0.00	\$ 4,294.00	\$ 4,565.25	\$ 14.00
TOTAL LIEN CREDITS		\$0.00	\$ 139,225.26	\$ 56,589.27	\$ 62,311.71

Does your municipality commit taxes on a semi-annual Basis (RSA 76:15-a)

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_

Susan Leger



DATE





## **REPORT OF THE TOWN CLERK**

I want to take this opportunity to thank the residents of the Town of Mont Vernon for your continued support, and may it continue in future years. Thank you.

Respectfully submitted,

Jeanette Vinton  
Town Clerk

## **REVENUES FOR THE YEAR ENDING DECEMBER 31, 2007**

Motor Vehicle Registrations	\$381,932.88
Title Applications	\$1,058.00
Dog Licenses (including penalties & Fines)	\$4,399.00
Mail-In Fees (Motor Vehicles & Dog Lic.)	\$2,623.00
Returned checks & Fees	\$1,282.50
Vital Statistics Copies	\$288.00
UCC Filings	\$315.00
Marriage Licenses	\$135.00
Filing Fees	\$27.00
E-Reg Fees	\$492.10
MA Fees	\$7,830.00
Dump Stickers	\$22.00
Misc	\$31.00

**TOWN OF MONT VERNON  
2007 BIRTHS**

<b>NAME OF CHILD</b>	<b>PLACE</b>	<b>DATE</b>	<b>PARENTS</b>
Yevick, Ava Joy	Manchester NH	02/14/07	Yevick, Christopher Yevick, Lindsey
Dubois, Deja Lynn	Nashua NH	03/03/07	Dubois, Elliott Benson, Samantha
Gauthier, Caleb James	Nashua NH	03/04/07	Gauthier, James Faucher, Christina
Kelly, Thomas John	Nashua NH	04/17/07	Kelly, Thomas Clough, Debra
Bell, Nathaniel James	Nashua NH	05/18/07	Bell, Robert Bell, Elizabeth
Purchase, Hayley Grayce	Nashua NH	07/18/07	Purchase, Michael Purchase, Stacy
Carlen, Erin Elizabeth	Nashua NH	10/17/07	Carlen, Daniel Carlen, Diana
Chorney, Caitlyn Pamela	Manchester NH	11/18/07	Chorney, Eric Chorney, Catherine
Rondeau, Aden James	Nashua NH	11/20/07	Rondeau, Ethan Rondeau, Paularae
Pomeroy, Oliver Edward	Peterborough NH	11/24/07	Pomeroy, Kevin Pomeroy, Jessica

**TOWN OF MONT VERNON  
2007 MARRIAGES**

<b>DATE and PLACE</b>	<b>NAME OF GROOM AND BRIDE</b>	<b>RESIDENCE TOWN/STATE</b>
05/19/2007 Mont Vernon	Samson, Timothy J Hubbard, Diane I	Mont Vernon NH
06/09/2007 Exeter	Colotti, Joseph S Smith, Carley L	Exeter NH Mont Vernon NH
06/24/2007 Derry	Coughlin, John J Mannarino, April E	Mont Vernon NH Wilton NH
10/06/2007 Litchfield	Gagnon, Donald S Small, Linda L	Mont Vernon, NH Hudson NH
10/13/2007 Mont Vernon	Chamberlain, Robert P Miles, Sarah J	Mont Vernon NH

**TOWN OF MONT VERNON  
2007 DEATHS**

<b>NAME OF DECEASED</b>	<b>PLACE OF DEATH</b>	<b>DATE OF DEATH</b>	<b>PARENTS NAMES</b>
Geisinger, McKayla	Berlin	03/19/07	Geisinger, Gregory Riley, Maureen
Trow, Earl	Mont Vernon	04/02/07	Trow, Edward Marvell, Josie
McNamara, Richard	Mont Vernon	04/05/07	McNamara, Daniel Dyer, Ethel
Perreault, Raymond Jr	Amherst	04/18/07	Perreault, Raymond Sr Linstrom, Jo-Anne
Kearsley, Barbara	Nashua	05/01/07	Lent, Albion Leddingham, Lydia
Fiore, Ralph	Mont Vernon	05/03/07	Fiore, James Maffeo, Camilla
Sargent, Beatrice	Nashua	05/14/07	York, Carroll Clement, Nellie
Winn, Adam	Amherst	05/14/07	Winn, David Labrie, Gloria
Reid, Frank	Mont Vernon	06/01/07	Reid, Herbert Bryson, Annie
Mead, Lucille	Nashua	07/13/07	McKernan, Dnnis Whitehead, Elizabeth
Koenig, Charles	Bedford	07/28/07	Koenig, Charles Brendel, Louise
Dadoly, Lydia	Manchester	08/16/07	Duryee, Charles Keeler, Catherine
Hillsgrove, Richard	Manchester	09/08/07	Hillsgrove, Walter Pike, Louise
Haughey, William Sr	Nashua	11/16/07	Fowler, Grace

**TOWN OF MONT VERNON  
2007  
BURIAL TRANSIT PERMITS**

<b>Permit # Date</b>	<b>Name of Deceased</b>	<b>METHOD</b>	<b>Place of Burial or Cremation</b>	<b>Date of Death</b>
07-001 01/11/07	Witthus, Roger Ralph	Cremation	Concord Crematorium Concord NH	12/31/06
07-002 04/04/07	Trow, Earl Marvell	Cremation	Green Lawn Cemetery Mont Vernon NH	04/02/07
07-003 04/10/07	McNamara, Richard Paul	Burial	Green Lawn Cemetery Mont Vernon NH	04/05/07
07-004 05/05/07	Fiore, Ralph Lindergh	Cremation	NH Veterans Cemetery Boscawen NH	05/03/07
07-005 06/06/07	Reid, Frank Arnold	Burial	Lakeside Cemetery Brookline NH	06/01/07
07-006 05/04/07	Kearsley, Barbara J	Burial	Green Lawn Cemetery Mont Vernon NH	05/01/07
07-007 03/26/07	Geisinger, McKayla Whitney	Burial	Green Lawn Cemetery Mont Vernon NH	03/19/07
07-008 08/02/07	Cutter, Sandra L	Burial	Green Lawn Cemetery Mont Vernon NH	07/27/07



**Town of Mont Vernon  
Treasurers Revenue Report  
2007**

**Income**

<b>311000 · Tax Collector Receipts</b>	
311047 · Property Tax - 2007	4,814,320.24
311066 · Property Tax Liens - 2006	73,863.91
311045 · PropertyTax - 2005	1,503.00
311046 · Property Tax 2006	318,192.14
311061 · Property Tax Liens - 1988/2002	1,430.28
311062 · Property Tax Liens - 2003	41.27
311063 · Property Tax Liens - 2004	11,666.00
311065 · Property Tax Liens - 2005	20,251.72
311071 · Tax & Lien Interest	35,569.14
311103 · Timber Tax	6,458.90
311106 · Timber Tax - 2006	3,624.71
311120 · Yield Tax - Interest	135.43
311501 · Overpayments	19,772.28
311503 · Misc. Taxes	0.20
<b>Total 311000 · Tax Collector Receipts</b>	<u>5,306,828.82</u>
<b>321000 · Receipts From FEMA</b>	<u>262,363.96</u>
<b>322000 · Receipts From State</b>	
322100 · NH - Shared Revenue	20,255.00
322120 · Highway Block Grant	74,630.64
322130 · Rooms/Meals Tax	100,032.81
<b>Total 322000 · Receipts From State</b>	<u>194,918.45</u>
<b>333000 · Town Clerk Receipts</b>	
333100 · Motor Vehicle Permits	381,939.38
333101 · Motor Vehicle Title Fees	1,066.00
333110 · Dog Licences	2,426.50
333111 · Dog Penalties & Fines	669.00
333120 · Marriage Licenses	21.00
333130 · U C C Fees	315.00
333140 · Vital Statistics	107.00
333145 · Misc.	31.00
333146 · Motor Vehicle Mail Reg. Fees	2,538.00
333147 · Dog Mail In Registration Fees	85.00
333150 · Filing Fees	27.00
333400 · Town Clerk - Returned Checks	-585.35
333450 · Returned Check Charges	111.00
333460 · Over/Short	-1.62
<b>Total 333000 · Town Clerk Receipts</b>	<u>388,748.91</u>

**Town of Mont Vernon  
Treasurers Revenue Report  
2007**

**344000 · Receipts From Departments**

344100 · Police Department	4,318.83
344110 · Fire Department	1,084.17
344125 · Junkyard Permits	25.00
344130 · Landfill Revenue	5,577.98
344135 · Rent of Town Property	850.00
344140 · Building Permits	17,200.53
344150 · Planning Board Fees	871.00
344155 · Zoning Booklets	105.00
344160 · ZBA Fees	200.00
344175 · Recreation	2,037.36
344180 · Cemetery	912.97
344185 · Misc. Income	4,029.99
344187 · Cable Fee / Franchise Fee	20,427.86
344190 · Copies, Postage Etc..	453.81
344195 · Interest - PRL Account	24.26
344200 · Interest - G/F Now Account	932.70
344210 · Investment Interest	41,424.51

**Total 344000 · Receipts From Departments**

100,475.97

**345000 · Impact Fees.**

344250 · Impact Fees - Fire Station	5,865.17
344255 · Interest - Impact Fee Fire Stat	967.92
344260 · Library	5,699.36
344265 · Interest - Library Impact Fees	320.68
344270 · Highway Garage	6,915.01
344275 · Interest - Highway Garage Impact	133.98

**Total 345000 · Impact Fees.**

19,902.12

**354501 · Suspense**

354508 · Miscellaneous	769.54
354507 · Reimb. for Pandemic Flu	2,500.00
333500 · Municipal Fees	7,809.50
333501 · Dog License Fees Due to State	1,284.00
354502 · E-Reg Fee	500.10
354503 · Engineering / Legal Fees	-2,141.75
354505 · Vitals Due State	173.00
354506 · Marriage Lic. Due to State	114.50
354600 · McCollom Field Renovation	-635.00

**Total 354501 · Suspense**

10,373.89

**Total Income**

6,283,612.12

<b>NOW ACCOUNT G/F</b>	Begin. Balance December 31,2006 \$	<b>145,727.28</b>
Transfers and Deposits		8,911,311.58
Interest Earned		932.70
Paid Out on Selectmen's Orders		-9,003,779.81
<b>End Balance December 31, 2007 \$</b>		<b>54,191.75</b>

<b>NHPD INVESTMENT POOL</b>	Begin. Balance December 31,2006 \$	59,630.04
Interest Earned		3,035.38
<b>End Balance December 31, 2007 \$</b>		<b>62,665.42</b>

<b>CITIZENS INVESTMENT ACCT.</b>	Begin. Balance December 31,2006 \$	3,080,914.26
Deposits		8,126,946.67
Interest Earned		38,389.13
Bank Fees		-78.27
Transfers to Now Account		-8,943,993.01
<b>End Balance December 31, 2007</b>		<b>2,302,178.78</b>

<b>PAYROLL ACCOUNT</b>	Begin. Balance December 31,2006 \$	2900.91
Transfers and Deposits		555278.71
Interest Earned		24.26
Paid Out on Selectmen's Orders		-578,376.20
<b>End Balance December 31, 2007 \$</b>		<b>-20,172.32</b>

<b>TOTAL AVAILABLE CASH ON DEPOSIT - DECEMBER 31, 2007</b>	<b>\$</b>	<b>2,398,863.63</b>
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Money Held by the Treasurer for Other Purposes:

<b>IMPACT FEES-FIRE STATION</b>	Begin. Balance December 31,2006 \$	39474.58
Deposits		14070.21
Interest Earned		967.92
Bank Fees		
<b>End Balance December 31, 2007 \$</b>		<b>54,512.71</b>

<b>IMPACT FEES-LIBRARY</b>	Begin. Balance December 31,2006 \$	11778.95
Deposits		6452.36
Interest Earned		320.68
<b>End Balance December 31, 2007 \$</b>		<b>18,551.99</b>

<b>IMPACT FEES-HIGHWAY GARAGE</b>	Begin. Balance December 31,2006 \$	2698.11
Deposits		10377.01
Interest Earned		133.98
<b>End Balance December 31, 2007 \$</b>		<b>13,209.10</b>

<b>CONSERVATION ACCOUNT</b>	Begin. Balance December 31,2006 \$	2,572.52
Deposits		128,605.90
Interest Earned		189.70
Paid Out on Cons. Comm. Orders:		-102,206.95
<b>End Balance December 31, 2007 \$</b>		<b>29,161.17</b>

Respectfully Submitted: Laurie Brown Town Treasurer

**Town of Mont Vernon  
(Draft) Balance Sheet  
As of December 31, 2006**

Current Assets		Liabilities	
Checking/Savings		Current Liabilities	
100000 · Cash		200000 · Accounts Payable	-44.72
101000 · General Fund	54,191.75	200100 · Payroll Liabilities.	-777.21
105000 · Payroll Account	-20,172.32	200100 · Due to Schools	1,562,368.00
106000 · NHPD Investment Account	62,665.42		
107000 · Investment Account - Citizen	2,302,178.78	Total Current Liabilities	1,561,546.07
Total 100000 · Cash	2,398,863.63		
115000 · Impact Fees			
115100 · Fire Station	54,512.71		
115200 · Library	18,551.99		
115300 · Highway Garage	13,209.10		
Total 115000 · Impact Fees	86,273.80		
Total Checking/Savings	2,485,137.43	290000 · Fund Equity	
Accounts Receivable		290500 · Reserved - Suspense	10,373.89
111000 · Taxes Receivable	231,646.86	290500 · Reserved - Roads	94,032.93
111200 · Tax Liens Receivable	123,954.04	290500 · Reserved - Fire Station Contra	102,215.50
111300 · Taxes Receivable-Elderly/Liens	8,873.25	290500 · Reserved - Impact Fees	86,273.80
111400 · Overpaid Taxes	-10,799.15	290500 · Unreserved	984,370.24
Total Accounts Receivable	353,675.00	Total 290000 · Fund Equity	1,277,266.36
Total Current Assets	2,838,812.43		
TOTAL ASSETS	2,838,812.43	TOTAL LIABILITIES & FUND BALANCE	2,838,812.43



### Town of Mont Vernon Inventory Valuation

<b>LAND</b>	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	<b>NUMBER OF ACRES</b>	<b>2007 ASSESSED BY TOWN</b>
<b>BLDG</b>	Lines 2 A, B, C, & D List all buildings.		
<b>1 VALUE OF LAND ONLY - Exclude Lines 3A, 3B and 4</b>			
A Current Use ( <b>At Current Use Values</b> ) RSA 79-A		584,150.00	\$721,580
B Conservation Rest. Assessment ( <b>Current Use Value</b> )		0.00	\$0
C Discretionary Easement RSA 79-C		3.38	\$450
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Residential Land (Improved and Unimproved Land)		2,576.52	\$100,642,280
F Commercial/Industrial Land ( <b>Do Not</b> include Utility)		57.66	\$852,850
G Total of Taxable Land (Sum of 1A,1B,1C,1D,1E and 1F)		586,787.56	\$102,217,160
H Tax Exempt & Non-Taxable Land		1,232.78	\$4,415,160
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Lines 3A, and 3B</b>			
A Residential			\$148,044,430
B Manufactured Housing as defined in RSA 674:31			\$2,230,390
C Commercial/Industrial ( <b>DO NOT Include Utility Buildings</b> )			\$853,580
D Discretionary Preservation Easement RSA 79-D		0	\$0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$151,128,400
F Tax Exempt & Non-Taxable Buildings			\$1,579,980
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
A Utilities (Real estate/buildings/structures/machinery)			\$969,490
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			\$0
<b>5 VALUATION BEFORE EXEMPTIONS (Total 1G,2E,3A,3B and 4) This figure represents the gross sum of all taxable property in your municipality.</b>			<b>\$254,315,050</b>
<b>6 Certain Disabled Veterans</b> RSA 72:36-a		0	\$0
<b>7 Improvements to Assist the Deaf</b> RSA 72:38-b		0	\$0
<b>8 Improvements to Assist Persons with Disabilities</b> RSA 72:		0	\$0
<b>9 School Dining/Dormitory/Kitchen Exemption</b> RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)		0	\$0
<b>10 Water and Air Pollution Control Exemptions</b> RSA 72:12-a		0	\$0
<b>11 MODIFIED ASSESSED VAL. OF ALL PROP. (Line 5 minus 6,7,8,9,10)</b> This figure will be used to calculate the total equalized value for your town			<b>\$254,315,050</b>
<b>12 Blind Exemption</b> RSA 72:37		4	
Amount granted per exemption		\$15,000	\$60,000
<b>13 Elderly Exemption</b> RSA 72:39-a & b		14	\$781,530
<b>14 Deaf Exemption</b> RSA 72:38-b		0	
Amount granted per exemption		\$0	\$0
<b>15 Disabled Exemption</b> RSA 72:37-b		0	
Amount granted per exemption		\$0	\$0

### Town of Mont Vernon Inventory Valuation

<b>16 Wood-Heating Energy Systems Exemption RSA 72:70</b>	0	\$0
<b>17 Solar Energy Exemption RSA 72:62</b>	2	\$17,750
<b>18 Wind Powered Energy Systems Exemption RSA 72:66</b>	0	\$0
<b>19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV</b>	0	\$0
<b>20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)</b>		\$859,280
<b>21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY &amp; LOCAL Education Tax is Computed (Line 11 minus Line 20)</b>		<b>\$253,455,770</b>
<b>22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.</b>		\$969,490
<b>23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)</b>		<b>\$252,486,280</b>

### Town of Mont Vernon Inventory Valuation

TAX CREDITS	LIMITS	*NUM BER	EST TAX CREDITS	MAX TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700	0	\$0	\$0
Enter optional amount adopted by municipality	\$2,000	3	\$0	\$6,000
Other war service credits. RSA 72:28	\$50	0	\$0	\$0
Enter optional amount adopted by municipality	\$500	91	\$0	\$45,500
TOTAL NUMBER AND AMOUNT		94	\$0	\$51,500

\* If both husband & wife qualify for the credit they count as 2.

\* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED	\$0		MARRIED	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY:	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#		AGE	#	MAX ALLOWED EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION
65-74	4	\$40,000	65-74	7	\$280,000	\$280,000
75-79	0	\$60,000	75-79	1	\$60,000	\$21,530
80+	2	\$80,000	80+	6	\$480,000	\$480,000
			TOTAL	14	\$820,000	\$781,530
INCOME LIMITS:	SINGLE	\$19,950	ASSET LIMITS:	SINGLE	\$36,750	
	MARRIED	\$28,350		MARRIED	\$36,750	

**MONT VERNON TRUSTEES of the TRUST FUNDS**  
**2007 FINANCIAL SUMMARY**

<b>Trust Funds Balance January 1, 2007</b>	<b>\$ 949,689.57</b>
Income: Interest & Dividends	\$ 40,917.42
Capital Gains	\$ 34,167.92
New Contributions	\$ 2,240.00
Expenditures: Scholarships, Cemetery, Books etc.	\$ (39,631.62)
<b>Funds in Trust December 31, 2007</b>	<b>\$ 987,383.29</b>

<b><u>INVESTMENTS 12/31/2007</u></b>	<b>Original Cost</b>	<b>Market Value</b>
Certificates of Deposit	\$ 345,000.00	
US Equities		
1171.529 Growth Fund of America	\$ 33,482.01	\$ 39,843.70
2063 Investment Co of America	\$ 37,950.50	\$ 67,975.85
1589 Washington Mutual Inv Fund	\$ 32,556.42	\$ 53,438.07
International Equities		
2678.851 Cap World Growth & Income	\$ 106,096.35	\$ 119,503.54
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 34,194.30
Taxable Fixed Income		
3219 American High Income Trust	\$ 40,076.54	\$ 38,177.34
Mixed Assets		
2465 American Balanced	\$ 44,567.43	\$ 47,599.15
2651.636 Capital Income Builder Cl A	\$ 138,418.13	\$ 165,886.35
7269 Income Fund of America Cl A	\$ 123,319.56	\$ 140,873.76

<b><u>CEMETERY PERPETUAL CARE FUND</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Cemetery fund = 49.19%		
Income to be used for maintenance of Perpetual Care Lots		
Balance 1/1/07	\$ 106,229.12	\$ 361,057.57
New Funds	\$ 2,240.00	
Income		\$ 20,136.84
Capital Gains	\$ 3,843.77	\$ 12,934.71
Expenditures: Maint, Improvemnts, Transfers		\$ (20,709.25)
Balance 12/31/07	\$ 112,312.89	\$ 373,419.87



**SKENDERIAN FAMILY TRUST #1**

All funds held in common investments. Trust #1 =

Income to provide medical aid to elderly/and or needy

Balance 1/1/07

Income

Capital Gains

Aid Payments

Balance 12/31/07

**PRINCIPAL**

5.49%

**INCOME**

\$ 38,535.61	\$ 13,081.33
	\$ 2,203.21
\$ 1,394.36	\$ 479.31
	\$ (1,514.63)
<hr/>	<hr/>
\$ 39,929.97	\$ 14,249.22

**SKENDERIAN FAMILY TRUST #2**

All funds held in common investments. Trust #2 =

Income for scholarships

Balance 1/1/07

Income

Capital Gains

Scholarships

Balance 12/31/07

**PRINCIPAL**

3.52%

**INCOME**

\$ 31,908.69	\$ 2,211.77
	\$ 1,464.22
\$ 1,154.58	\$ 48.49
	\$ (2,000.00)
<hr/>	<hr/>
\$ 33,063.27	\$ 1,724.48

**SKENDERIAN FAMILY TRUST #3**

All funds held in common investments. Trust #3 =

Income for benefit of Mont Vernon Fire Department

Balance 1/1/07

Income to Principal Transfer

Income

Capital Gains

Paid to Mont Vernon Fire Department

Balance 12/31/07

**PRINCIPAL**

0.96%

**INCOME**

\$ 8,461.56	\$ 328.13
\$ 26.13	\$ (26.13)
	\$ 382.65
\$ 307.12	\$ 21.45
<hr/>	<hr/>
\$ 8,794.81	\$ 706.10

**SKENDERIAN FAMILY TRUST #4**

All funds held in common investments. Trust #4 =

Income for Conservation, Recreation and/or other commissions

Balance 1/1/07

Income

Capital Gains

Expenditures

Balance 12/31/07

**PRINCIPAL**

4.74%

**INCOME**

\$ 38,534.81	\$ 4,783.48
	\$ 1,885.80
\$ 1,394.33	\$ 224.96
<hr/>	<hr/>
\$ 39,929.14	\$ 6,894.24

**SKENDERIAN FAMILY TRUST #5**

All funds held in common investments. Trust #5 =  
Income for Scholarships

**PRINCIPAL**

9.87%

**INCOME**

Balance 1/1/07	\$ 89,512.98	\$ 4,554.04
Income		\$ 4,053.73
Capital Gains	\$ 3,238.91	\$ 132.66
Scholarships		\$ (4,000.00)
Balance 12/31/07	\$ 92,751.89	\$ 4,740.43

**BANCROFT-LONG MEMORIAL FUND**

All funds held in common investments. Bancroft-Long =  
Income for beatification of the town

**PRINCIPAL**

1.52%

**INCOME**

Balance 1/1/07	\$ 14,332.83	\$ 5,592.12
Income		\$ 804.73
Capital Gains	\$ 518.62	\$ 11.68
Expenditures		(6,230.60)
Balance 12/31/07	\$ 14,851.45	\$ 177.93

**CLARA KENDALL TRUST FUND**

All funds held in common investments. Kendall Trust =  
Income for general improvements in the Cemetery

**PRINCIPAL**

1.61%

**INCOME**

Balance 1/1/07	\$ 14,320.40	\$ 662.16
Income		\$ 643.82
Capital Gains	\$ 518.17	\$ 32.47
Expenditures		\$ (254.98)
Balance 12/31/07	\$ 14,838.57	\$ 1,083.47

**FIDELIA WHIPPLE SHEDD FUND**

All funds held in common investments. Shedd Fund =  
Income for improvement of the village

**PRINCIPAL**

2.18%

**INCOME**

Balance 1/1/07	\$ 16,398.55	\$ 3,696.32
Income		\$ 874.80
Capital Gains	\$ 593.36	\$ 157.81
Expenditures		\$ (177.19)
Balance 12/31/07	\$ 16,991.91	\$ 4,551.74

**GLADYS GOODWIN TRUST FUND**

All funds held in common investments. Goodwin Trust = 0.14%

Income for flowers on Temple Cemetery lots

	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
Balance 1/1/07	\$ 782.12	\$ 581.35
Income		\$ 58.03
Capital Gains	\$ 28.30	\$ 21.01
Payment for flowers		\$ (44.97)
Balance 12/31/07	\$ 810.42	\$ 615.42

**McCULLOM SCHOLARSHIP FUND**

All funds held in common investments. McCollom Trust = 7.29%

Income for scholarships

	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
Balance 1/1/07	\$ 66,670.93	\$ 2,923.66
Income		\$ 2,998.92
Capital Gains	\$ 2,412.40	\$ 80.56
Scholarships		\$ (3,000.00)
Administrative Costs		\$ (100.00)
Balance 12/31/07	\$ 69,083.33	\$ 2,903.14

**GREGORY J. GRIFFIN TRUST**

All funds held in common investments. Griffin Trust = 2.92%

Income for scholarships

	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
Balance 1/1/07	\$ 25,912.71	\$ 1,765.20
Additional contributions		
Income		\$ 1,194.34
Capital Gains	\$ 937.62	\$ 60.81
Scholarships		\$ (1,000.00)
Balance 12/31/07	\$ 26,850.33	\$ 2,020.35

**RUTH I. HANSCOM TRUST**

All funds held in common investments. Hanscom Trust = 0.49%

Income for aid to elderly residents

	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
Balance 1/1/07	\$ 3,990.41	\$ 520.79
Income		\$ 196.38
Capital Gains	\$ 144.39	\$ 24.25
Balance 12/31/07	\$ 4,134.80	\$ 741.42

**MV PUBLIC LIBRARY TRUST**

All funds held in common investments. This trust =  
 Income for books & supplies - formerly Skenderian #6

**PRINCIPAL****INCOME**

3.74%

Balance 1/1/07	\$ 26,750.76	\$ 7,949.01
Income to Principal Transfer	\$ 218.42	\$ (218.42)
Income		\$ 1,510.62
Capital Gains	\$ 975.85	\$ 321.27
Expenditures		\$ (600.00)
Balance 12/31/07	\$ 27,945.03	\$ 8,962.48

**AMY HUBBARD FEYS TRUST**

All funds held in common investments. Feys Trust Fund =  
 Income for books

**PRINCIPAL****INCOME**

0.38%

Balance 1/1/07	\$ 2,452.97	\$ 1,010.39
Income		\$ 150.78
Capital Gains	\$ 88.76	\$ 40.71
Balance 12/31/07	\$ 2,541.73	\$ 1,201.88

**Von WEBER FUND**

All funds held in common investment. Von Weber Fund =  
 Income for library use

**PRINCIPAL****INCOME**

3.36%

Balance 1/1/07	\$ 24,363.99	\$ 6,353.08
Income		\$ 1,337.23
Capital Gains	\$ 881.58	\$ 266.66
Balance 12/31/07	\$ 25,245.57	\$ 7,956.97

**TEMPLE - GOODWIN FUND**

All funds held in common investment. Temple-Goodwin =  
 Income for books

**PRINCIPAL****INCOME**

1.03%

Balance 1/1/07	\$ 2,494.69	\$ 6,871.23
Income		\$ 407.73
Capital Gains	\$ 90.27	\$ 259.84
Balance 12/31/07	\$ 2,584.96	\$ 7,538.80

**MAUDE E. SMITH FUND**

All funds held in common investment. M E Smith Fund =  
 Income for books

**PRINCIPAL****INCOME**

0.52%

Balance 1/1/07	\$ 1,226.49	\$ 3,515.54
Income		\$ 206.43
Capital Gains	\$ 44.38	\$ 132.88
Balance 12/31/07	\$ 1,270.87	\$ 3,854.85



**LIBRARY BUILDING EXPANSION FUND****Total**

All funds held in common investment. Expansion Fund = 1.02% expendable trust

Balance 1/1/07	\$ 9,352.78
Contribution	
Income	\$ 407.16
Capital Gains	\$ 349.62
Balance 12/31/07	<u>\$ 10,109.56</u>

**Capital Reserve Funds in Trust January 1, 2007**

\$ 530,535.72
\$ 22,691.41
\$ 98,287.22
<u>\$ (106,777.06)</u>

**Capital Reserve Funds in Trust December 31, 2007**

<u>\$ 544,737.29</u>
----------------------

**COMPUTER TECHNOLOGY EXPENDABLE TRUST**

MV Village School Computer needs

	-
Balance 1/1/07	\$ 1,231.81
Interest	\$ 23.80
Closed 5/21/07 - to MV School Gen fund	<u>\$ (1,255.61)</u>
Balance 12/31/07	<u>\$ -</u>

**CONSERVATION COMMISSION FUND**

Fund for use at discretion of Conservation Commission

	-
Balance 1/1/07	\$ 74,860.91
Interest	\$ 1,992.06
Expenditures	\$ (6,492.57)
Moved funds to Town Treasurer	<u>\$ (70,360.40)</u>
Balance 12/31/07	<u>\$ -</u>

**FIRE TRUCK CAPITAL RESERVE FUND**

Principal & Income for Fire Dept. Vehicle Purchase

	-
Balance 1/1/07	\$ 139,057.82
Interest	\$ 6,310.56
Contribution voted 3/13/07	<u>\$ 30,000.00</u>
Balance 12/31/07	<u>\$ 175,368.38</u>

**HIGHWAY EQUIPMENT CAPITAL RESERVE FUND**

Principal & Income for heavy equipment replacement	-
Balance 1/1/07	\$ 13,333.90
Interest	\$ 678.60
Balance 12/31/07	<u>\$ 14,012.50</u>

**LIBRARY CAPITAL RESERVE FUND**

Principal & Income to be used for Daland Library capital improvements	-
Balance 1/1/07	\$ 87,392.16
Interest	\$ 3,022.62
Balance 12/31/07	<u>\$ 90,414.78</u>

**Matching funds received from Daland Trustees**

Balance 1/1/07	\$ 130,360.56
Interest	\$ 6,479.59
Balance 12/31/07	<u>\$ 136,840.15</u>

**MV SCHOOL LAND ACQUISITION ACCOUNT**

Mont Vernon School Future Land Purchase Account	-
Balance 1/1/07	\$ 56,011.34
Interest	\$ 2,759.78
Balance 12/31/07	<u>\$ 58,771.12</u>

**MV VILLAGE SCHOOL MAINTENANCE ACCOUNT**

Mont Vernon Village School Maintenance	-
Balance 1/1/07	\$ 28,287.22
Interest	\$ 381.26
transfer of funds per MV School District Meeting 3/16/07 to Mont Vernon School Gen fund	<u>\$ (28,668.48)</u>
Balance 12/31/07	<u>\$ -</u>

**MVVS PROPERTY MAINTENANCE FUND**

MV Village School Property Maintenance est 3/07	-
Initial Balance 8/28/07	\$ 38,287.22
Interest	\$ 585.09
Balance 12/31/07	<u>\$ 38,872.31</u>

**MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES FUND**

MVVS retiring employees bonus fund est 3/07	
Initial Balance 8/28/07	\$ 30,000.00
Interest	\$ 458.05
Balance 12/31/07	<u>\$ 30,458.05</u>

## **Report of the Welfare Officer 2007**

Unlike other states, NH does not have a "Welfare System" which otherwise would place a significant drain on taxpayers. Instead, our financial resources depend on the basic needs of the community and the generosity of the town's taxpayers in allotting limited funds for emergencies, and disbursement is strictly monitored by our Selectmen. We depend greatly on "Share" and other area agencies as well as local churches and volunteers to provide emergency assistance not covered by town resources.

Cases in which we have participated include several foreclosures caused by loss of income, electric shut-off notices, emergency fuel deliveries, emergency medical prescriptions, food, automobile repairs, fuel for necessary transportation and rental assistance to forestall eviction. We have also worked with clients in developing a budget to extricate themselves from dire situations and which they were then able to present to creditors.

All calls are kept strictly confidential between a client and the Welfare Officer unless otherwise authorized by the client in seeking further assistance from other agencies.

Many times the best we can do is to talk with those facing financial challenges to counsel, advise and direct them to resources that may be able to provide assistance when the town cannot.

My message to callers is to bring us your problems as soon as possible so that together we can seek options before they become overwhelming challenges. Many times our "interference" can prevent or forestall a situation. Otherwise we are able to refer callers to appropriate agencies.

The **Mission of the NH Welfare Provider's Association** is to prevent financial disasters which could lead to "Homelessness". We are very proud of the fact that all of us throughout the state work together to help those in need to the very best of our ability.

Respectfully Submitted  
Jeanne C. Pickett  
Welfare Officer

## **2007 ZBA Activity Report**

In 2007, the ZBA heard the following cases:

Case # Ruling	Date	Applicant	Type
01-07 Granted	3/20/07	Janice Shaughnessy	Special Exception
02-07 Granted	4/17/07	Ann Zahn	Variance

### **The Zoning Board of Adjustment:**

Walter R. Collins	Chairman
Alan MacGillvary	Vice Chairman
Jeanette Vinton	Member
Roger Pinchard	Member
Steve Workman	Member

Submitted by; Walter R. Collins



## **MILFORD AREA COMMUNICATION CENTER**

**2007**

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2007, the Center handled 24,020 Police incidents, 1,155 Fire incidents, and 1,260 EMS incidents. MACC handled a total of 26,435 incidents, compared to 23,596 total incidents in 2006. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

In 2007, M.A.C.C. trained and certified our local police agencies in the use of S.P.O.T.S. (State Police Online Telecommunications System) Now, officers on patrol can use their laptop computers to access State motor vehicle and wanted person files. In addition, Milford and Wilton Police Departments use laptop computers on the road to access each others files through a hub coordinated through M.A.C.C.

Numerous equipment upgrades, including a new police radio transmittal site, were all realized during the year. The long awaited emergency communications tower located on the Milford Town Hall was completed with outstanding results.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support.

Respectfully submitted,  
Mark P. Schultz, Director

**2007 TOWN MEETING MINUTES**  
**TOWN OF MONT VERNON, STATE OF NEW HAMPSHIRE**

Polls were open from 8:00 a.m. to 7:00 p.m. at the Village School to act on Articles 1 through 4.

**Article 1. Town Officers elected:**

<b>Selectman - Three Years</b>		<b>John F. Quinlan Jr.</b>	<b>348</b>
Kirk Pomeroy	2	Robert Cunningham	2
Mike Fimbel	2	Richard Koester	2
James Whipple	2	Bob Kent	1
Gerald Griffin	1	David Hall	1
Kevin Pomeroy	1	Howard Welch	1
<b>Treasurer - One Year</b>		<b>Laurie Brown</b>	<b>357</b>
Kim Roberge	62		
<b>Tax Collector - One Year</b>		<b>Susan Leger</b>	<b>376</b>
Kerry Kincaid	3		
<b>Town Clerk - Three Year</b>		<b>Jeanette Vinton</b>	<b>373</b>
Kim Roberge	2	Marilyn Savage	2
Jean Fredette	1		
<b>Trustee Of Trust Funds - Three Years</b>		<b>Eileen Naber</b>	<b>384</b>
Jay Wilson	1	Paul Apple	1
<b>Library Trustee - Three Years</b>		<b>Cindy Raspillar</b>	<b>368</b>
Sean Mamone	2	Sally Hogan	1
<b>Cemetery Trustee - Three Years</b>		<b>Richard Quintal</b>	<b>364</b>
<b>Fireward - Three Years</b>		<b>Jay S. Wilson</b>	<b>368</b>
Roger Bergeron	1	Karen Lundquist	1
Charles Fitzgerald	1		
<b>Auditor - Two Years</b>		<b>Kim Roberge</b>	<b>3</b>
Alan Smith	1	Wes Robertson	1
Karen Lunquist	1	Stephanie Lindsey	1
Donald Dibble	1	Manzheh Mehrhani	1
Greg Pomeroy	1	Laurie Brown	1
Jay Wilson	1	Linda Pomeroy	1
Alice Philbrick	1	Sean Mamone	1
<b>Auditor - One Year</b>		<b>Jay Wilson</b>	<b>1</b>
Alton Ryder	1	Christine Pomeroy	1
Carla Titus	1	Amy White	1
Kirk Pomeroy	1	Laurie Brown	1
Kim Roberge	1	Steve Roberge	1
Zoe Fimbel	1	Jay Wilson	1
<b>Overseer Of Public Welfare - 1 Year</b>		<b>Jeanne Pickett</b>	<b>368</b>
Alice Philbrick	1	Gerald Griffin	1

**Article 2.** To see if the Town is in favor of deleting Section 1-305.3(d) of the existing Town Zoning Ordinance and replacing it with a new Section 1-305.3(d) as follows:

1-305.3(d) An Open Space Development shall not have to provide the minimum frontage and acreage around each dwelling as required elsewhere in the Zoning Ordinance. All buildings shall be at least 25 feet from all boundaries. Such developments shall be designed and constructed as to achieve the purposes of an Open Space Development as set forth in Section 2 of the Regulations. (The Planning Board recommends 4-1)

**Yes    234                      No    174**

**Article 3.** To see if the Town is in favor of deleting Section 1-305.3(g) of the existing Town Zoning Ordinance and replacing it with a new Section 1-305.3(g) as follows:

1-305.3(g) The Open Space Development plan shall show the layout of all roads. All roads shall be built to Town requirements for public acceptance; except that right-of-way and pavement widths for residential streets may be reduced according to the standards adopted by the Planning Board in consultation with the Fire Department and the Board of Selectmen and may, with the approval of the Planning Board, remain in private ownership. Road(s) must be completed or bonded to the satisfaction of the Selectmen prior to the issuance of building permits. (The Planning Board recommends 4 - 0)

**Yes    341                      No    94**

**Article 4.** To see if the Town is in favor of amending the existing Town Zoning Ordinance, to provide for Housing for Older Persons, by adding a new Section I-310 as follows:

**I-310 HOUSING FOR OLDER PERSONS**

**I-310.1 DEFINITION.** Housing for Older Persons is that intended for, and solely occupied by, persons 62 years of age or older.

**I-310.2 PURPOSE.** It is in the public interest and the general welfare of the Town of Mont Vernon to encourage the development of Housing for Older Persons, as that term is defined in RSA 354-A:15.II. The purpose of this section is to establish the special conditions that such a case must satisfy. Where these regulations differ from other sections of the Town zoning law, the provisions of this section shall take precedence. However, any housing must meet all other provisions of the Zoning Ordinance, Building Code and Subdivision Regulations.

- (a) Housing for Older Persons shall be permitted in any zone.
- (b) Housing for Older Persons shall be exempted from I-205 of this Zoning Ordinance, which requires a Special Exception for two-family and multi-family dwellings.
- (c) Density shall be as follows: 4 bedrooms shall be permitted for every 2 acres of District 1 soils. 4 bedrooms shall be permitted for every 5 acres of District 2 & 3 soils. Example 1: A lot containing 20 acres of District 1 soils may support 40 one-bedroom units, or 20 two-bedroom units, or a combination, provided that the total number of bedrooms on the lot does not exceed 40. Example 2: A lot containing 20 acres of District 3 soils may support 16 bedrooms.
- (d) Each dwelling unit shall include one, but not more than two, bedrooms. The maximum square footage of living space in each dwelling unit shall be 1500 square feet.

- (e) Each dwelling unit shall include at least one covered parking spot and one additional spot for resident parking. There shall be a minimum of one visitor parking spot per unit.
- (f) At least 40 % of the net tract area shall be open space, which shall include 100 feet of undisturbed continuous buffer zone around the perimeter of the parent lot. This buffer may include landscaped entrances.
- (g) Where there are multiple structures, there shall be 50 feet between structures that are not appurtenant.
- (h) The Planning Board may disallow Housing for Older Persons if, in the Board's opinion, there is inadequate accessibility to main roads and/or Town services.
- (i) Supporting on-site facilities such as community rooms and shared dining rooms shall be permitted at the discretion of the Planning Board.
- (j) Building height shall be limited to 35 feet. No bedroom window shall be more than 26 feet from the ground.
- (k) Roads shall be public and built to Town standards.
- (l) Lots of less than 10 total acres shall not be considered for Housing for Older Persons developments, but there is no minimum lot size for subdivided lots.
- (m) Housing for Older Persons developments shall be exempt from the III-421 Phasing Ordinance.
- (n) Proposed plan information must include an exterior lighting plan and any proposed signs to be located on the site. Exterior lights shall be downward-facing.
- (o) Housing for Older Persons developments shall be assessed any impact fees in place at the time of building permit application, but shall be exempt from school impact fees. Assessment of impact fees for multiple housing units shall be based on total square footage. Certificates of occupancy shall be issued for each unit when the monies due for that unit, based on its' square footage, are paid.

(Planning Board recommends 4 - 0)

Yes     312                      No     113

**End Of Official Ballot Vote**

Action on succeeding articles was deferred until 7:30 PM on Tuesday, March 13th, 2007 at the Mont Vernon Village School.

Meeting called to order at 7:36 PM.

**Note:** *Town Meeting Articles and Results - the moderator requested a show of hands, instead of the traditional aye/nay voice vote, therefore, the vote is recorded as a hands vote.*

**Article 5. Bond issue for Fire Station.....Ballot vote required.**

To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Thousand Dollars (\$1,500,000) for the construction of a fire station building on land owned by the Town; for the equipping and furnishing of said building, demolition of the existing building, for site development, design and other service fees, and for any other items incidental thereto and necessary for said construction. Said appropriation to be raised by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provisions of RSA Chapter 33 in an amount not to exceed One Million Five Hundred Thousand Dollars (\$1,500,000). To authorize the Selectmen to determine the time and place and payments of principal and interest, fixing the bonds, and all other matters associated with the financing and construction of this project. (Pursuant to RSA 33:8 a 2/3 super majority is required to



adopt this article. (Selectmen Support 2-1)

**Yes    268                      No       62            PASSED**

**Article 6.**

To see if the Town will vote, should Article 5 fail to pass, for a new committee to be formed by the Selectmen, to study locations and costs for a possible public safety complex to house, in the future, the Fire and Police Departments. Said Committee to be comprised of the Fire Chief, or his designate, the Police Chief, or his designate, The Chair of the Board of Selectmen, or his designate and 6 taxpayer residents of the Town who have not been, for five years or who are not currently, on the Town or School Districts, part time or full time payrolls. Said Committee to study the needs of the Town for such a facility, possible locations for such a facility, and the projected costs of such a facility as well as interim cost effective solutions for both Departments until such time as the Town determines it can afford such a facility. Said Committee to report back to the Town at the 2008 Town Meeting.

**TABLED AS ARTICLE 5 PASSED**

**Article 7.**

To see if the Town will authorize the Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

**Passed by hand vote**

**Article 8.** To see if the Town will authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

**Passed by hand vote**

**Article 9.** To see if the Town, under the provisions of RSA 41:9-a, will authorize the Selectmen to establish and or raise, from time to time, building permit and other municipal fees after holding a duly noticed open public hearing. (Selectmen Unanimously Support)

**Passed by hand vote.**

**Article 10. PETITION WARRANT ARTICLE**

To see if the Town will modify the elderly exemptions from property tax in the Town of Mont Vernon, based upon assessed value for qualified taxpayers, as follows: for persons 65 years of age up to 74 years of age **\$88,000**; for persons 75 years of age up to 79 years of age **\$125,000**; for persons 80 years of age or older **\$176,000**. To qualify a person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must, for the elderly exemption only, have a net income of not more than \$36,760 or, if married, a combine net income of not more than \$52,000 and must not own assets in excess of \$150,000, excluding the value of the person's residence. (Selectmen Support 2 - 1)

Amended as follows: 65 to 74yrs    \$125,000 to \$88,00  
                                 75 to 79 yrs    \$150,000 to \$125,000  
                                 80 yrs and older \$175,000 to \$176,000

**Failed by hand vote as amended.**

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$ 30,000 to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks. (Selectmen Unanimously Support)

**Passed by hand vote.**

**Article 12.** To see if the Town will vote to raise and appropriate the sum of \$ 30,000 to be added to the Conservation Commission Fund previously established under the provisions of RSA36 A:5, for the purpose of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in Town. (Selectmen Oppose 2 - 1)

**Passed by hand vote.**

**Article 13.** To see if the Town will authorize the Selectmen to accept on behalf of the Town to accept Dow and Cheever roads, as shown on a subdivision plat approved by the Planning Board, provided that such roads have been constructed to applicable Town specifications as determined by the Board of Selectmen or their agents.

**Passed by hand vote.**

**Article 14.** To see if the Town will vote to discontinue the Highway Garage Capital reserve Fund previously established under the provisions of RSA 35:1 for the purposes of constructing a Highway Garage.

**Passed by hand vote.**

**Article 15.** To see if the Town will vote to discontinue the Bi-centennial Expendable Trust Fund previously established under the provisions of RSA 35:1C to support the Town's Bi-centennial activity.

**Passed by hand vote**

**Article 16. SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE.**

To see if the Town will vote to raise and appropriate the sum of \$74,630 for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7V1 (Selectmen Unanimously Support)

**Passed by hand vote.**

**Article 17.** To see if the town will vote to establish as town forest under RSA 31:110 the following tracts or parcels of land: Hebert Lot, tax map 6-17, consisting of 150+- acres; to authorize the conservation commission to manage the town forest and to authorize the placement of any proceeds that may accrue from this forest management into the general fund. (Selectmen Unanimously Support)

**Passed by hand vote.**

**Article 18.** To see if the Town will vote to raise an appropriate the sum of One Million Five Hundred **Thirty-Nine** Thousand Three Hundred Sixteen Dollars (**\$1,539,316**) for the 2007 Towns operating and maintenance budget, exclusive of other warrant articles. (Selectmen Unanimously Support)

Amended Line Item: 401085 from \$8,400 to \$6,400 changing the total budget amount from \$1,541,316 to \$1,539,316.

**Passed by hand vote as amended.**

**Article 19. PETITION WARRANT ARTICLE .**

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Mont Vernon.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Mont Vernon encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

**Passed by hand vote.**

**Article 20.** To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**Passed by hand vote.**

**Article 21.** To transact any other business which may legally come before said meeting.

Mike Fimbel was presented with a small gift to thank him for his 6 years of service to the town as Selectman.

Kerry Kincaid was recognized for her service as tax collector. Sue Leger was welcomed as the new tax collector.

Meeting adjourned at 10:12 pm.

Respectfully submitted,

Jeanette Vinton  
Town Clerk

**ANNUAL REPORTS**

**OF THE**

**SCHOOL DISTRICT OFFICERS**

**OF**

**MONT VERNON, N. H.**

**FOR THE**

**YEAR ENDING JUNE 30, 2007**



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## SCHOOL OFFICIALS

Mr. Howard Brown	Term Expires 2009
Mr. Jayson Darula	Term Expires 2010
Mr. Bruce Schmidt	Term Expires 2010
Mr. John Schwope	Term Expires 2008
Mr. Leo White	Term Expires 2009
Dr. Mary Athey Jennings	Superintendent of Schools
Ms. Nicole Heimarck	Director of Curriculum Development
Ms. Elizabeth Shankel	Business Administrator
Ms. Kathryn Skoglund	Director of Special Education
Ms. Meredith Sumner Nadeau	Principal
Ms. Barbara Millar	School District Moderator
Ms. Lyn Jennings	School District Treasurer
Ms. Lyn Jennings	School District Clerk
Ms. Sheryl Stephens-Burke	School District Auditor
Ms. Meredith Sumner Nadeau	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT  
DRAFT ANNUAL MEETING FY09 WARRANT  
STATE OF NEW HAMPSHIRE**

*To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:*

*You are hereby notified to meet at the Mont Vernon Village School in said District on Friday, March 14, 2008 at 7:00 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:*

*NOTE: The election of a moderator, a clerk, a treasurer, and an auditor for the ensuing year, one auditor for the ensuing two years, and one member of the school board for the ensuing three years will be acted upon Tuesday, March 11, 2008, at the Mont Vernon Village School from 8:00 a.m. to 7:00 p.m.*

**ARTICLE 2** To see if the school district will vote to raise and appropriate the sum of \$4,568,857 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles. **Majority vote required to pass.**  
**The school board recommends the passage of this article.**

**ARTICLE 3** To see if the school district will vote to raise and appropriate up to \$31,000 for paving at the Mont Vernon Village School to be funded from the year-end undesignated fund balance (surplus) if available on July 1, 2008. **Majority vote required to pass.**  
**The school board recommends the passage of this article.**

**ARTICLE 4** To see if the school district will vote to raise and appropriate the sum of \$9,000 to be added to the School Property Maintenance Expendable Trust Fund (established March, 2007) to be funded from the year-end undesignated fund balance (surplus) if available on July 1, 2008. **Majority vote required to pass.**  
**The school board recommends the passage of this article.**

**ARTICLE 5** To hear the reports of officers, agents and auditors, and to take action with reference thereto.

**ARTICLE 6** To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this 14th day of February, 2008:

_____	)	
Leo White, Chair	)	
	)	
_____	)	
Howard Brown	)	
	)	
_____	)	SCHOOL BOARD
Jayson Darula	)	
	)	
_____	)	
Bruce Schmidt	)	
	)	
_____	)	
John Schwope	)	

A True Copy of Warrant -- Attest

_____	)	
Leo White, Chair	)	
	)	
_____	)	
Howard Brown	)	
	)	
_____	)	SCHOOL BOARD
Jayson Darula	)	
	)	
_____	)	
Bruce Schmidt	)	
	)	
_____	)	
John Schwope	)	



Mont Vernon Village School  
FY08-09

Preliminary Budget						
	A	B	L	M	P	Q
			Adopted Budget FY 06-07	ACTUAL FY 05-07	Adopted Budget FY 07-08	PROPOSED FY 08-09
Account	Description					
5	10.1100.112.10	SALARIES-TEACHERS	\$673,779	\$671,418	\$726,566	\$757,073
6	10.1100.114.10	SALARIES-INSTRUCTIONAL ASSTS.	\$16,729	\$16,783	\$17,331	\$0
7	10.1100.116.10	TITLE I TUTORS	\$0	\$0	\$10,675	\$3,600
8	10.1100.120.10	SUBSTITUTES TEACHERS	\$18,500	\$20,794	\$17,100	\$18,332
9	10.1100.320.10	ESL SERVICES	\$0	\$3,606	\$0	\$1,000
10	10.1100.330.10	504 EXPENSES	\$0	\$50	\$0	\$0
11	10.1100.430.10	REPAIR/MAINTENANCE-INSTR EQUIP	\$10,789	\$11,790	\$10,826	\$11,546
12	10.1100.561.20	TUITION TO MIDDLE SCHOOL	\$966,942	\$1,007,675	\$875,635	\$855,264
13	10.1100.562.20	TUITION-CAPITAL EXPENSES	\$20,489	\$20,923	\$18,181	\$16,550
14	10.1100.610.10	GENERAL SUPPLIES	\$19,500	\$16,965	\$19,500	\$19,500
15	10.1100.611.10	COMPUTER SUPPLIES	\$0	\$0	\$2,750	\$2,750
16	10.1100.612.10	DALAND MUSIC ACCOUNT	\$70	\$70	\$70	\$70
17	10.1100.615.10	INSTRUCTIONAL MATERIALS	\$13,206	\$12,634	\$11,710	\$12,922
18	10.1100.640.10	LITERACY SUPPLIES	\$0	\$0	\$0	\$1,700
19	10.1100.641.10	TEXTBOOKS	\$12,168	\$21,376	\$861	\$7,644
20	10.1100.642.10	ELECTRONIC INFORMATION	\$545	\$515	\$367	\$545
21	10.1100.644.10	WORKBOOKS	\$3,728	\$3,761	\$7,968	\$7,940
22	10.1100.645.10	CLASSROOM PERIODICALS	\$716	\$436	\$761	\$401
23	10.1100.650.10	COMPUTER SOFTWARE	\$2,750	\$931	\$2,958	\$4,943
24	10.1100.733.10	NEW FURNITURE AND FIXTURES	\$1,024	\$935	\$1,775	\$0
25	10.1100.734.10	NEW EQUIPMENT - TECHNOLOGY	\$435	\$13,106	\$4,350	\$34,500
26	10.1100.735.10	REPLACEMENT OF EQUIP-INSTRUCTION	\$793	\$0	\$0	\$1,240
27	10.1100.737.10	REPLACEMENT OF FURNITURE	\$2,076	\$1,482	\$2,287	\$2,213
28	10.1100.738.10	REPLACEMENT OF EQUIP-TECHNOLOGY	\$0	\$1,359	\$11,700	\$12,400
29	<b>TOTAL 1100 REGULAR EDUCATION</b>		<b>\$ 1,764,239</b>	<b>\$ 1,825,609</b>	<b>\$ 1,743,171</b>	<b>\$ 1,772,133</b>
30	10.1210.112.10	SALARIES-SPECIAL ED	\$125,580	\$125,850	\$132,318	\$146,461
31	10.1210.113.10	PROF. SALARY-SPEECH THERAPIST	\$54,992	\$54,992	\$56,827	\$58,666
32	10.1210.114.10	SALARIES-INSTRUCTIONAL ASSIST.	\$30,159	\$26,898	\$30,991	\$35,266
33	10.1210.115.10	SECRETARY SPECIAL EDUCATION	\$7,317	\$7,317	\$7,580	\$9,606
34	10.1210.120.10	SUBSTITUTES-SPECIAL ED	\$2,990	\$10,228	\$2,990	\$8,000
35	10.1210.240.00	TUITION REIMBURSEMENT	\$0	\$0	\$0	\$0
36	10.1210.580.00	SP ED STAFF-TRVL	\$421	\$407	\$640	\$800
37	10.1210.610.10	GENERAL SUPPLIES	\$311	\$1,311	\$1,561	\$1,653
38	10.1210.613.10	TESTS	\$1,125	\$1,082	\$670	\$1,282
39	10.1210.615.10	INSTRUCTIONAL MATERIALS	\$1,353	\$1,853	\$2,033	\$2,029
40	10.1210.641.10	TEXTBOOKS	\$0	\$0	\$0	\$0
41	10.1210.644.10	WORKBOOKS	\$0	\$0	\$0	\$0
42	10.1210.647.10	EVALUATION MATERIALS	\$0	\$0	\$1,525	\$1,316
43	10.1210.650.10	COMPUTER SOFTWARE	\$1,616	\$656	\$1,707	\$726

Mont Vernon Village School

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Preliminary Budget

2	Account	A	B	Description	L		M		P		Q	
					Budget	ACTUAL	Budget	PROPOSED	Budget	PROPOSED	Budget	PROPOSED
					FY 06-07	FY 06-07	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09
4												
44	10.1210.730.10			NEW EQUIPMENT	\$7,348	\$3,552	\$2,962	\$1,730				
45	10.1210.810.00			DUES SP ED	\$82	\$107	\$172	\$215				
46	TOTAL 1210			SPECIAL EDUCATION	\$23,294	\$24,254	\$24,1976	\$267,750				
47	10.1220.112.10			SPECIAL ED IN-DIST SALARIES	\$101,658	\$108,891	\$135,313	\$165,979				
48	10.1220.330.10			SPEECH THERAPY	\$1,000	\$0	\$0	\$0				
49	10.1220.331.00			PRIVATE ASSESSMENT	\$4,500	\$1,645	\$4,500	\$3,000				
50	10.1220.332.00			OCCUPATIONAL THERAPY	\$22,032	\$21,041	\$26,568	\$37,260				
51	10.1220.334.00			PSYCHOLOGICAL SERVICES	\$22,940	\$10,238	\$10,000	\$16,840				
52	10.1220.338.00			OTHER SPECIAL ED SERVICES	\$53,096	\$31,455	\$27,128	\$65,764				
53	TOTAL 1220			SPECIAL EDUCATION SERVICES-IN DISTRICT	\$205,226	\$173,271	\$204,109	\$288,863				
54	10.1230.100.10			EXTENDED SCHOOL YEAR	\$10,000	\$19,765	\$19,000	\$22,203				
55	10.1230.330.10			O.O.D. RELATED SERVICES-E	\$49,031	\$62,420	\$93,404	\$146,172				
56	10.1230.330.20			O.O.D. RELATED SERVICES-M	\$95,013	\$510	\$0	\$3,351				
57	10.1230.563.10			TUITION-NONPUBLIC SCHOOLS ELEM	\$85,700	\$43,869	\$121,365	\$82,585				
58	10.1230.563.20			TUITION-NON PUBLIC SCHOOLS MID	\$68,931	\$0	\$70,000	\$26,151				
59	TOTAL 1230			SPECIAL EDUCATION-OUT OF DISTRICT	\$306,675	\$126,564	\$303,769	\$280,462				
60	10.1410.112.10			CO-CURRICULAR SALARIES	\$1,700	\$1,750	\$3,400	\$5,200				
61	10.1410.610.10			CO-CURRICULAR GENERAL SUPPLIES	\$500	\$165	\$500	\$500				
62	TOTAL 1410			OTHER INSTRUCTIONAL PROGRAMS	\$2,200	\$1,915	\$3,900	\$5,700				
63	10.2120.112.10			SALARIES-GUIDANCE	\$30,856	\$30,856	\$39,002	\$45,395				
64	10.2120.330.10			TESTING SERVICES	\$2,750	\$2,750	\$2,475	\$2,823				
65	10.2120.610.10			GENERAL SUPPLIES-GUIDANCE	\$597	\$635	\$308	\$314				
66	TOTAL 2120			GUIDANCE SERVICES	\$34,203	\$34,241	\$41,785	\$48,532				
67	10.2130.113.10			SALARY NURSE	\$37,894	\$38,394	\$43,131	\$45,868				
68	10.2130.430.10			REPAIR MAINTENANCE OF EQUIP.	\$135	\$0	\$70	\$70				
69	10.2130.580.10			TRAVEL	\$50	\$26	\$75	\$75				
70	10.2130.610.10			GENERAL SUPPLIES	\$850	\$847	\$850	\$762				
71	10.2130.730.10			NEW EQUIPMENT	\$0	\$0	\$0	\$0				
72	TOTAL 2130			HEALTH SERVICES	\$38,929	\$39,267	\$44,126	\$46,775				
73	10.2190.320.01			OTHER SUPPORT SERVICES-STUDENT	\$550	\$550	\$1,100	\$1,100				
74	TOTAL 2190			OTHER SUPPORT SERVICES-STUDENT	\$550	\$550	\$1,100	\$1,100				
75	10.2210.112.10			SALARIES-CURRICULUM DEVEL	\$3,000	\$3,000	\$3,200	\$7,372				
76	10.2210.240.10			STAFF DEVELOPMENT	\$22,200	\$11,031	\$24,000	\$24,000				
77	10.2210.241.10			STAFF DEVELOPMENT SUPPORT	\$1,250	\$342	\$1,800	\$2,100				
78	10.2210.580.10			TRAVEL CONFERENCES, CONVEN	\$379	\$285	\$347	\$2,400				
79	10.2210.641.10			PROFESSIONAL SUBSCRIPTIONS	\$270	\$190	\$277	\$597				
80	TOTAL 2210			SUPPORT SERVICES-INSTRUCTIONAL	\$27,099	\$14,848	\$29,624	\$36,469				
81	10.2212.112.10			CURRICULUM REVISION	\$0	\$0	\$2,625	\$3,500				
82	TOTAL 2212			CURRICULUM REVISION	\$	\$	\$2,625	\$3,500				
83	10.2220.112.10			INFO/TECHNOLOGY SPECIALIST	\$43,850	\$37,092	\$40,394	\$69,561				
84	10.2220.430.10			REPAIR/MAINTENANCE	\$250	\$195	\$250	\$250				

Mont Vernon Village School  
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A		B	L		M	P	Q
2	Account	Description	Budget FY 06-07	ACTUAL FY 06-07	ACTUAL FY 06-07	Budget FY 07-08	PROPOSED FY 08-09
3	4						
85	10.2220.610.10	PRINTER SUPPLIES	\$260	\$0		\$275	\$275
86	10.2220.641.10	LIBRARY BOOKS	\$3,000	\$2,393		\$3,500	\$3,500
87	10.2220.642.10	AUDIO VISUAL SUPPLIES	\$500	\$78		\$500	\$500
88	10.2220.645.10	PERIODICALS AND NEWSPAPERS	\$137	\$136		\$137	\$190
89	10.2220.730.10	NEW EQUIPMENT	\$2,400	\$2,097		\$0	\$0
90	TOTAL 2220	EDUCATIONAL MEDIA SERVICES	\$ 50,397	\$ 41,991	\$ 45,056	\$ 74,276	\$ 74,276
91	10.2310.111.10	SCHOOL BOARD SALARIES	\$800	\$150		\$800	\$800
92	10.2310.114.10	SALARIES-DISTRICT MEETINGS	\$80	\$80		\$80	\$80
93	10.2310.115.10	SALARY-SCHOOL BOARD SECR	\$1,760	\$1,428		\$1,440	\$1,344
94	10.2310.119.10	SALARY-TREASURER	\$1,500	\$1,500		\$1,500	\$1,500
95	10.2310.330.00	ACTUARIAL SERVICES	\$0	\$0		\$0	\$0
96	10.2310.331.00	LEGAL FEES	\$5,000	\$1,618		\$5,000	\$5,000
97	10.2310.332.10	AUDIT FEES	\$7,700	\$7,700		\$8,058	\$8,300
98	10.2310.540.10	ADVERTISING	\$1,000	\$771		\$1,000	\$1,000
99	10.2310.550.10	PRINTING	\$500	\$600		\$2,000	\$716
100	10.2310.580.10	SCHOOL BOARD EXPENSES	\$0	\$1,368		\$0	\$1,284
101	10.2310.610.10	SCHOOL BOARD SUPPLIES	\$300	\$300		\$300	\$300
102	10.2310.611.10	SUPPLIES-TREASURER	\$100	\$195		\$100	\$100
103	10.2310.810.10	DUES	\$2,903	\$2,903		\$2,990	\$2,976
104	TOTAL 2310	SCHOOL BOARD SERVICES	\$ 21,743	\$ 18,313	\$ 23,268	\$ 23,400	\$ 23,400
105	10.2320.310.10	SAU MANAGEMENT SERVICES	\$128,833	\$128,833		\$142,074	\$149,953
106	TOTAL 2320	SAU MANAGEMENT SERVICES	\$ 128,833	\$ 128,833	\$ 142,074	\$ 149,953	\$ 149,953
107	10.2410.111.10	ADMINISTRATIVE SALARIES	\$83,200	\$81,166		\$86,528	\$89,989
108	10.2410.115.10	SECRETARIAL SALARIES	\$41,044	\$41,044		\$42,868	\$44,330
109	10.2410.120.10	SUBSTITUTES OTHER	\$750	\$643		\$750	\$850
110	10.2410.240.10	TUITION REIMBURSEMENT	\$4,350	\$670		\$4,350	\$4,350
111	10.2410.430.10	EQUIPMENT REPAIRS	\$1,250	\$317		\$1,250	\$0
112	10.2410.534.10	POSTAGE	\$0	\$922		\$0	\$1,150
113	10.2410.550.10	PRINTING	\$1,908	\$1,902		\$1,786	\$1,786
114	10.2410.580.10	TRAVEL, CONFERENCES, CONVENT.	\$750	\$289		\$750	\$750
115	10.2410.610.10	OFFICE SUPPLIES	\$1,750	\$1,015		\$1,750	\$1,750
116	10.2410.650.10	COMPUTER SOFTWARE-ADMIN	\$0	\$0		\$671	\$850
117	10.2410.730.10	NEW EQUIPMENT	\$6,641	\$6,472		\$0	\$0
118	10.2410.810.10	DUES AND FEES	\$720	\$507		\$720	\$734
119	TOTAL 2410	SUPPORT SERVICES-SCHOOL ADMIN.	\$ 142,363	\$ 134,947	\$ 141,423	\$ 146,539	\$ 146,539
120	10.2590.620.10	CONTRACTED SERVICES	\$0	\$0		\$0	\$0
121	TOTAL 2590	CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
122	10.2620.119.10	CUSTODIAL SALARIES	\$78,956	\$72,427		\$75,060	\$73,453
123	10.2620.120.10	CUSTODIAL TEMP AND SUBS	\$750	\$164		\$750	\$750
124	10.2620.130.10	CUSTODIAL OVERTIME	\$0	\$414		\$500	\$500
125	10.2620.421.10	DISPOSAL SERVICES	\$3,200	\$3,883		\$3,200	\$3,553

Mont Vernon Village School

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Preliminary Budget

2	Account	A	B	Description	L		M		P		Q	
					Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
3	Account				FY 06-07	FY 06-07	FY 07-08	FY 07-08	FY 07-08	FY 07-08	FY 08-09	FY 08-09
4												
126	10.2620.424.10			GROUNDS MAINTENANCE	\$4,000	\$2,413	\$4,000	\$4,000	\$4,000	\$4,000	\$4,275	\$4,275
127	10.2620.430.10			REPAIRS AND MAINTENANCE	\$15,000	\$42,917	\$24,100	\$18,200	\$24,100	\$18,200	\$18,200	\$18,200
128	10.2620.431.10			SERVICES CONTRACTS	\$5,600	\$6,316	\$5,600	\$5,600	\$5,600	\$5,600	\$5,200	\$5,200
129	10.2620.432.10			HEATING REPAIRS	\$0	\$0	\$0	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
130	10.2620.434.10			PLUMBING REPAIRS	\$1,000	\$2,094	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
131	10.2620.435.10			MISC REPAIRS	\$10,000	\$5,251	\$0	\$0	\$0	\$0	\$0	\$0
132	10.2620.436.10			ELECTRICAL REPAIRS	\$1,000	\$995	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
133	10.2620.437.10			SEPTIC SERVICE	\$1,100	\$520	\$600	\$600	\$600	\$600	\$600	\$600
134	10.2620.520.10			PROPERTY AND LIABILITY INSUR.	\$16,192	\$11,769	\$17,002	\$17,002	\$17,002	\$17,002	\$19,430	\$19,430
135	10.2620.521.10			INSURANCE CLAIM	\$0	\$3,268	\$0	\$0	\$0	\$0	\$0	\$0
136	10.2620.531.10			TELEPHONE	\$5,253	\$5,554	\$5,253	\$5,253	\$5,253	\$5,253	\$5,280	\$5,280
137	10.2620.610.10			CUSTODIAL SUPPLIES	\$9,600	\$5,838	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600
138	10.2620.622.10			ELECTRICITY	\$42,134	\$34,096	\$38,554	\$34,592	\$38,554	\$34,592	\$34,592	\$34,592
139	10.2620.624.10			FUEL OIL	\$32,200	\$27,516	\$35,000	\$38,500	\$35,000	\$38,500	\$38,500	\$38,500
140	10.2620.650.10			COMPUTER SOFTWARE	\$0	\$0	\$316	\$816	\$316	\$816	\$816	\$816
141	10.2620.731.10			NEW EQUIPMENT	\$500	\$450	\$500	\$995	\$500	\$995	\$995	\$995
142	10.2620.735.10			REPLACEMENT OF EQUIP.	\$6,085	\$6,711	\$600	\$675	\$600	\$675	\$675	\$675
143	TOTAL 2620			PLANT OPERATION/MAINTENANCE	\$ 232,470	\$ 232,616	\$ 228,635	\$ 224,419	\$ 228,635	\$ 224,419	\$ 224,419	\$ 224,419
144	10.2721.519.00			TRANS. TO/FROM SCHOOL	\$90,075	\$87,661	\$92,605	\$90,669	\$92,605	\$90,669	\$90,669	\$90,669
145	TOTAL 2721			STUDENT TRANSPORTATION SERVICES	\$ 90,075	\$ 87,661	\$ 92,605	\$ 90,669	\$ 92,605	\$ 90,669	\$ 90,669	\$ 90,669
146	10.2722.519.00			SPECIAL EDUCATION TRANSPORTATION	\$48,000	\$26,575	\$49,440	\$69,898	\$49,440	\$69,898	\$69,898	\$69,898
147	TOTAL 2722			SPECIAL EDUCATION TRANSPORTATION	\$ 48,000	\$ 26,575	\$ 49,440	\$ 69,898	\$ 49,440	\$ 69,898	\$ 69,898	\$ 69,898
148	10.2725.519.10			TRANSPORTATION-FIELD TRIPS	\$5,960	\$4,313	\$6,040	\$5,930	\$6,040	\$5,930	\$5,930	\$5,930
149	TOTAL 2725			FIELD TRIP/COCURRICULAR	\$ 5,960	\$ 4,313	\$ 6,040	\$ 5,930	\$ 6,040	\$ 5,930	\$ 5,930	\$ 5,930
150	10.2840.532.10			WIDE AREA NETWORK	\$12,488	\$14,316	\$10,100	\$10,100	\$10,100	\$10,100	\$10,100	\$10,100
151	10.2840.650.10			WIDE AREA SOFTWARE	\$2,261	\$2,289	\$2,516	\$3,140	\$2,516	\$3,140	\$3,140	\$3,140
152	10.2840.734.10			NEW EQUIPMENT - TECHNOLOGY	\$0	\$0	\$5,100	\$5,430	\$5,100	\$5,430	\$5,430	\$5,430
153	10.2840.738.10			REPLACEMENT EQUIPMENT-TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
154	TOTAL 2840			SUPPORT SERVICES-CENTRAL	\$ 14,749	\$ 16,605	\$ 17,716	\$ 18,670	\$ 17,716	\$ 18,670	\$ 18,670	\$ 18,670
155	10.2900.211.10			HEALTH INSURANCE	\$229,000	\$190,377	\$223,715	\$225,266	\$223,715	\$225,266	\$225,266	\$225,266
156	10.2900.212.10			DENTAL INSURANCE	\$27,000	\$22,956	\$25,773	\$26,095	\$25,773	\$26,095	\$26,095	\$26,095
157	10.2900.213.10			LIFE INSURANCE	\$2,644	\$2,638	\$2,776	\$2,221	\$2,776	\$2,221	\$2,221	\$2,221
158	10.2900.214.10			LONG TERM DISABILITY	\$3,807	\$4,137	\$3,997	\$4,602	\$3,997	\$4,602	\$4,602	\$4,602
159	10.2900.215.10			BENEFITS SPED & INSTRUCT. ASSTS.	\$36,000	\$30,137	\$50,644	\$50,144	\$50,644	\$50,144	\$50,144	\$50,144
160	10.2900.220.10			F.I.C.A.	\$84,657	\$78,118	\$91,801	\$98,922	\$91,801	\$98,922	\$98,922	\$98,922
161	10.2900.221.10			MEDICARE EXPENSE	\$19,801	\$19,122	\$21,470	\$23,135	\$21,470	\$23,135	\$23,135	\$23,135
162	10.2900.231.10			EMPLOYEE RETIREMENT	\$8,387	\$5,449	\$16,220	\$20,964	\$16,220	\$20,964	\$20,964	\$20,964
163	10.2900.232.10			TEACHER RETIREMENT	\$38,961	\$37,688	\$61,622	\$82,643	\$61,622	\$82,643	\$82,643	\$82,643
164	10.2900.250.10			UNEMPLOYMENT COMPENSATION	\$1,000	\$1,778	\$1,820	\$1,911	\$1,820	\$1,911	\$1,911	\$1,911
165	10.2900.260.10			WORKERS COMPENSATION	\$6,908	\$6,673	\$6,558	\$8,018	\$6,558	\$8,018	\$8,018	\$8,018
166	10.2900.262.10			SERVICE RECOGNITION	\$0	\$19,232	\$0	\$0	\$0	\$0	\$0	\$0



Mont Vernon Village School  
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Preliminary Budget

2	Account	Description	B		L		M		P		Q	
					Budget		ACTUAL		Budget		PROPOSED	
3	Account	Description			FY 06-07		FY 06-07		FY 07-08		FY 08-09	
4												
167	TOTAL 2900	SUPPORT SERVICES-OTHER			\$	458,165	\$	421,304	\$	506,396	\$	523,941
168	10.4600.450.00	REMODELING BLDGS AND GROUNDS			\$	-	\$	-	\$	-	\$	-
169	TOTAL 4600	REMODELING BLDGS AND GROUNDS			\$		\$		\$		\$	
170	10.5110.910.00	REDEMPTION OF PRINCIPAL			\$	285,000	\$	285,000	\$	285,000	\$	285,000
171	TOTAL 5110	REDEMPTION OF PRINCIPAL			\$	285,000	\$	285,000	\$	285,000	\$	285,000
172	10.5120.830.00	INTEREST ON DEBT			\$	57,149	\$	57,037	\$	41,654	\$	26,652
173	TOTAL 5120	INTEREST ON DEBT			\$	57,149	\$	57,037	\$	41,654	\$	26,652
174	10.5221.930.00	TRANSFER TO FOOD SERVICE			\$	-	\$	-	\$	10,613	\$	10,406
175	TOTAL 5222	TO FOOD SERVICE			\$	-	\$	-	\$	10,613	\$	10,406
176	10.5251.930.00	CAPITAL RESERVE FUND			\$	-	\$	-	\$	-	\$	-
177	TOTAL 5251	CAPITAL RESERVE FUND			\$	-	\$	-	\$	-	\$	-
178	10.5252.930.00	TRANSFER TO BLDG MAINT FUND			\$	-	\$	-	\$	38,287	\$	-
179	10.5252.931.00	TRANSFER TO UNFUNDED LIAB. RETIREE			\$	-	\$	-	\$	30,000	\$	-
180	TOTAL 5252	TRANSFERS TO EXPEND. TRUST FUNDS			\$	-	\$	-	\$	68,287	\$	-
181		TOTAL Fund 10 Budget			\$	4,149,319	\$	3,906,749	\$	4,274,392	\$	4,401,036



Mont Vernon Village School  
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Preliminary Budget

A		B	L	M	P	Q
Account		Description	Budget FY 06-07	ACTUAL FY 06-07	Budget FY 07-08	PROPOSED FY 08-09
2						
3						
4						
182	Fund 21	FOOD SERVICE				
183	21.3100.1xx	FOOD SERVICE SALARIES	\$18,302	\$19,121	\$18,866	\$21,507
184	21.3100.2xx	FOOD SERVICE-FICA	\$1,135	\$1,186	\$1,170	\$1,275
185	21.3100.2xx	FOOD SERVICE-MEDICAID	\$265	\$277	\$274	\$296
186	21.3100.2xx	FOOD SERVICE -UNEMPLOYMENT COMP.	\$40	\$0	\$72	\$74
187	21.3100.2xx	FOOD SERVICE-OUTSIDE SERVICES	\$335	\$0	\$273	\$278
188	21.3100.3xx	FOOD SERVICE-WORKER'S COMP.	\$0	\$0	\$0	\$0
189	21.3100.430	FOOD SERVICE-REPAIR/MAINTENANCE	\$1,575	\$3,114	\$1,622	\$1,671
190	21.3100.580	FOOD SERVICE-TRAVEL	\$0	\$253	\$200	\$250
191	21.3100.610	FOOD SERVICE-PAPER SUPPLIES	\$1,251	\$1,855	\$1,326	\$1,950
192	21.3100.612	FOOD SERVICE-CLEANING EXPENSES	\$1,070	\$280	\$1,134	\$1,202
193	21.3100.613	FOOD SERVICE-SMALLWARES	\$1,000	\$0	\$1,110	\$1,500
194	21.3100.615	FOOD SERVICE-OFFICE EXPENSES	\$470	\$452	\$478	\$500
195	21.3100.630	FOOD SERVICE-FOOD COSTS	\$15,515	\$15,706	\$16,291	\$17,106
196	21.3100.635	FOOD SERVICE-COMMODITIES	\$1,488	\$768	\$1,489	\$900
197	21.3100.640	FOOD SERVICE-MISCELLANEOUS	\$1,654	\$130	\$750	\$250
198	21.3100.650	FOOD SERVICE-SOFTWARE MAINT.	\$0	\$1,607	\$0	\$1,000
199	21.3100.7xx	FOOD SERVICE-EQUIPMENT	\$16,008	\$16,618	\$12,006	\$7,828
200						
201		TOTAL FUND 21	\$ 60,108	\$61,345	\$57,061	\$58,587
202	Fund 22					
203		IDEA GRANT	\$52,719	\$44,412	\$47,000	\$47,000
204		PRESCHOOL GRANT	\$0	\$4,813	\$0	\$3,400
205		REAP FEDERAL GRANT	\$7,524	\$8,019	\$7,524	\$7,524
206		FLAP GRANT	\$0	\$10,139	\$0	\$0
207		SPAULDING GRANT	\$0	\$0	\$1	\$0
208		BOUTELLE GRANT	\$0	\$1,626	\$2,200	\$1
209		TITLE I	\$32,778	\$35,050	\$18,429	\$27,946
210		TITLE IIA	\$20,866	\$22,868	\$23,363	\$23,363
211		TITLE IV	\$1,870	-\$196	\$0	\$0
212		TITLE V	\$921	\$1,251	\$0	\$0
213		TITLE IID	\$0	\$57	\$0	\$0
214	Fund 22	TOTAL FUND 22	\$ 116,678	\$ 128,040	\$ 98,517	\$ 109,234
215						
216		TOTAL BUDGET ALL FUNDS	\$ 4,326,105	\$ 4,096,135	\$ 4,429,970	\$ 4,568,857

**Mont Vernon School District  
FY07/FY08 Revenue DRAFT Summary**

<b>Acct #</b>	<b>Item</b>	<b>2007-2008 DRA</b>	<b>2008-2009 Proposed</b>	<b>Change</b>
	General Fund Expenditures	\$4,274,392	\$4,401,036	\$126,644
	Special Revenue and Food Service	\$155,578	\$167,821	\$12,243
	<b>Budgeted Expenditures (All Funds)</b>	<b>\$4,429,970</b>	<b>\$4,568,857</b>	<b>\$138,887</b>
<b>770</b>	<b>Unreserved Fund Balance</b>	<b>\$418,073</b>	<b>\$100,000</b>	<b>(\$318,073)</b>
	<b>State Aid</b>			
3210	School Building Aid	\$98,381	\$91,244	(\$7,137)
3230	Catastrophic Aid	\$125,000	\$90,000	(\$35,000)
3260	Child Nutrition	\$0	\$0	\$0
3280	Medicaid	\$50,000	\$50,000	\$0
3290	Other	\$0		
	<b>Subtotal: State Aid</b>	<b>\$273,381</b>	<b>\$231,244</b>	<b>(\$42,137)</b>
	<b>Federal Aid</b>			
4500	Grants In Aid	\$96,316	\$109,233	\$12,917
	<b>Subtotal: Federal Aid</b>	<b>\$96,316</b>	<b>\$109,233</b>	<b>\$12,917</b>
	<b>Other Revenue</b>			
5100	Sale Of Bonds / Notes			
5230	Transfer From Cap. Pr. Fund			
	<b>Subtotal: Other Revenue</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Local Revenue</b>			
1510	Interest Income	\$10,000	\$10,000	\$0
1600	Food Service	\$57,061	\$58,587	\$1,526
1990	Other	\$2,271	\$71	(\$2,200)
	<b>Subtotal: Local Revenue</b>	<b>\$69,332</b>	<b>\$68,658</b>	<b>(\$674)</b>
	<b>Assessment:</b>			
	Budgeted Expenditures (All Funds)	\$4,429,970	\$4,568,857	\$138,887
	Less Unreserved Fund Balance	\$418,073	\$100,000	(\$318,073)
	Less Subtotal: State Aid	\$273,381	\$231,244	(\$42,137)
	Less Subtotal: Federal Aid	\$96,316	\$109,233	\$12,917
	Less Subtotal: Other Revenue	\$0	\$0	\$0
	Less Subtotal: Local Revenue	\$69,332	\$68,658	(\$674)
<b>1111</b>	<b>Current Appropriation</b>	<b>\$3,572,868</b>	<b>\$4,059,722</b>	<b>\$486,854</b>
1111	Current Appropriation	\$3,572,868	\$4,059,722	\$486,854
1112	Deficit Appropriation			
	Advance Appropriation			
	<b>Total Appropriation</b>	<b>\$3,572,868</b>	<b>\$4,059,722</b>	<b>\$486,854</b>
	Total Appropriation	\$3,572,868	\$4,059,722	\$486,854
	Less State Property Tax - MVSD Portion	\$407,704	\$396,658	(\$11,046)
	Less Equitable Education Aid-MVSD Portion	\$979,693	\$979,693	\$0
	Less Targeted Aid	\$0	\$0	\$0
	<b>Mont Vernon School District Tax Assessment</b>	<b>\$2,185,471</b>	<b>\$2,683,371</b>	<b>\$497,900</b>
	Local Assessed Valuation - with Utilities	\$253,456	\$253,456	\$0
	Local Assessed Valuation - less Utilities	\$252,486	\$252,486	\$0
	<b>Estimated Tax Impact</b>			
	MVSD State Property Tax Rate (per \$1,000)	\$1.61	\$1.57	(\$0.04)
	MVSD Local Education Tax Rate (per \$1,000)	\$8.62	\$10.59	\$1.97
	<b>Total MVVS Tax Rate (Local + State)</b>	<b>\$10.23</b>	<b>\$12.16</b>	<b>\$1.93</b>

## Report of the Mont Vernon School Board Chair

June 2007 marked the retirement of long-time teacher Nancy Sandahl. Nancy was recognized as the keeper of tradition at the Village School. Thanks to her (and others), each year we celebrate Grandparent's Day, Math Mania, Mako's Feast, and the 5<sup>th</sup> grade quilt. We hope our traditions will continue in her absence.

Because of the small size of our 5<sup>th</sup> grade class, the district decided not to replace her with another full time teacher. Instead, we combined the two 5<sup>th</sup> grade classes into one, and created a full-time "Literacy Coach" position. The Literacy Coach divides her time between coaching teachers on implementing the latest literacy teaching techniques, and actively working with the students on their literacy skills.

This focus on literacy is being implemented across the entire SAU. It is our belief that improving our student's reading and writing skills will improve their performance in all subject areas.

The March '07 annual district meeting was marred by a major snowstorm. Extremely small attendance passed a budget that allowed us to increase hours for the guidance counselor, the nurse and the physical education teacher.

The '07-08 school year has seen continued rough weather, with several cancellations and late start days in December and January. Many thanks to the town road crew for keeping us plowed out during these busy months.

In '08-09, we hope to upgrade our school's technology. The pace of integrating technology into the classroom has left us well behind our surrounding towns.

Looking further ahead, two independent enrollment projections lead us to believe that our present facility will be sufficient for grades K-6 for many years. The board has begun working with the Amherst School District to bring a renewal of the Grades 7-8 tuition agreement to the voters in March '09.

As always, we thank the teaching staff and administration for their excellent work and dedication. We also encourage parents and other community members to stay involved with the school through volunteering their time, joining the PTA, and attending school events.

Sincerely,

Leo White  
Chair, Mont Vernon School Board

## SAU 39 Superintendent's Report

The Mont Vernon School District ended a very successful school year focusing on the needs of its 256 students, grade K-6. In September, 2007, 31 Mont Vernon seventh graders entered Amherst Middle School classrooms, joining 35 eighth grade students for whom Mont Vernon pays tuition to the Amherst School District.

This tuition agreement was under discussion this past year as the Mont Vernon School Board reviewed the possibility of building a K-8 school. The high cost of doing so, plus the expanded educational opportunities available at the Amherst Middle School were reasons to continue the tuition agreement and look at renewing it for the future.

Students at the Mont Vernon Village School continued to achieve high marks on local, state and national tests. They achieved scores above the state average on the yearly NECAP tests, and out performed students nationally on the newly administered NWEA tests.

To improve student learning, the Mont Vernon staff, together with teachers from the other SAU 39 Districts, revised the K-12 Social Studies curriculum, and are currently working on revision in the Science, Health and Physical Education curricula. They also are completing an interim examination of the recently adopted Math curriculum.

This year, all schools in SAU39 are focused on a common goal of improving learning in all subject areas through improved literacy skills. The Mont Vernon staff has devoted staff development hours to literacy instruction with the goal of helping students reach NWEA target goals in reading.

Under the leadership of Principal Meredith Sumner Nadeau, the Mont Vernon Village School is on a clear path towards excellence in education while keeping its commitment to the individual needs of students. It is indeed a "community" school, of which Mont Vernon residents have many reasons to be proud.

Respectfully submitted,  
Mary Athey Jennings, Ph.D.  
Superintendent of Schools, SAU #39



Principal's Annual Report for the Mont Vernon Village School  
2006-2007

Last year brought the arrival of a new Superintendent of Schools, Dr. Mary Athey Jennings, and Business Administrator, Elizabeth Shankel. Both have helped the schools and communities of SAU #39 to set goals and plan for the future. Last year, the SAU board adopted a 5-year strategic plan focused on improving student performance in all areas through an emphasis on reading and writing.

The Mont Vernon and Village School communities suffered a profound loss last year with the death of a 7<sup>th</sup> grade student and MVVS alumna, McKayla Geisinger. McKayla was a young woman of great promise who was full of love and care for those around her. Our schools, students, staff, and community pulled together to support each other and the Geisinger family. As we mourned McKayla's death, I think we also learned to regard each day with family, friends, and neighbors as precious.

Last year we piloted and purchased new social studies materials to support the revisions to the social studies curriculum completed K-12 across the SAU. In addition, much of our professional development and learning focused on student writing at all levels and the implementation of the Everyday Math program in grades K-4. We made use of a math coach to support us in our mathematics work. We remain focused on differentiating our instruction to meet the needs of the diverse learners in our classrooms and on integrating technology into instruction to improve learning. Staff members continue to meet monthly in Collaborative Study Groups and Professional Learning Community meetings to discuss student work.

We are continually measuring our progress. Last year, the Village School joined other schools in the SAU in the implementation of NWEA testing. These computerized, adaptive assessments provide us with immediate feedback on the instructional levels of students and allow us to more effectively meet individual needs. The combined results of this assessment in conjunction with classroom and state assessments will provide us with critical data for school improvement and the refinement of our curriculum.

We deeply appreciate all the parent and community volunteers who help support teaching and learning at the Village School. Last year, the community, through the leadership of Paul Philbrick and the Mont Vernon Recreation Department, raised funds to restore the McCollom Field. We look forward to seeing this project completed and to seeing the community make full use of the field in the years to come.

The support we receive from the community is further evidenced by MVVS' receipt of a Blue Ribbon Achievement Award for the volunteer program, and we thank all of the parents and volunteers who have helped us with numerous projects and efforts. In particular, we extend our thanks to the Village School PTA for their ongoing support of a variety of enrichment programs, including a 6<sup>th</sup> grade trip to the Museum of Fine Arts in Boston, local science guru, Tom Wahle, working with 4<sup>th</sup> and 5<sup>th</sup> grade students, Ocean World explorations for our K-3 students, and a puppet show for K-1. New members and volunteers are always welcome!

At the end of last year, we recognized the retirement of Mrs. Nancy Sandahl after her many years of service to the children of Mont Vernon. A special ceremony was held at the Village School in June honoring Mrs. Sandahl, and she was presented with a quilt from the 5<sup>th</sup> grade, representative of the numerous quilts she produced with students over the years. The quilt presented to Mrs. Sandahl now hangs proudly in our multi-purpose room.

Our continued collaboration, coupled with the support we receive from families and members of the community, will help keep the Mont Vernon Village School a great place to grow and learn.

Sincerely,

Meredith Nadeau, Principal



## MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS  
MANAGEMENT ADVISORS

102 Perimeter Road  
Nashua, NH 03063-1301  
Tel (603) 882-1111 • Fax (603) 882-9456  
[www.melansonheath.com](http://www.melansonheath.com)

### INDEPENDENT AUDITORS' REPORT

To the School Board  
Mont Vernon School District  
Amherst, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of and for the year ended June 30, 2007, which collectively comprise the Mont Vernon School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Mont Vernon School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of June 30, 2007, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of

America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*Melanson, Heath + Company P.C.*

Nashua, New Hampshire  
November 27, 2007

MONT VERNON SCHOOL DISTRICT

GOVERNMENTAL FUNDS

BALANCE SHEET

June 30, 2007

	General	Expendable Trust Fund	School Lunch Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and short-term investments	\$ 482,745	\$ -	\$ -	\$ -	\$ 482,745
Receivables	35,726	57,354	1,581	9,327	103,988
Due from other funds	-	-	-	19,111	19,111
<b>TOTAL ASSETS</b>	<b>\$ 518,471</b>	<b>\$ 57,354</b>	<b>\$ 1,581</b>	<b>\$ 28,438</b>	<b>\$ 605,844</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities:</b>					
Accounts payable and accrued expenses	\$ 488	\$ -	\$ -	\$ -	\$ 488
Intergovernmental payables	30,841	-	-	-	30,841
Unearned revenue	-	-	1,202	23,667	24,869
Due to other funds	1,173	-	17,938	-	19,111
<b>TOTAL LIABILITIES</b>	<b>32,502</b>	<b>-</b>	<b>19,140</b>	<b>23,667</b>	<b>75,309</b>
<b>Fund Balances:</b>					
<b>Reserved for:</b>					
Encumbrances	56,017	-	-	-	56,017
<b>Unreserved:</b>					
<b>Undesignated, reported in:</b>					
General fund	429,952	-	-	-	429,952
Special revenue funds	-	57,354	(17,559)	4,771	44,566
<b>TOTAL FUND BALANCES</b>	<b>485,969</b>	<b>57,354</b>	<b>(17,559)</b>	<b>4,771</b>	<b>530,535</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 518,471</b>	<b>\$ 57,354</b>	<b>\$ 1,581</b>	<b>\$ 28,438</b>	<b>\$ 605,844</b>

See notes to the financial statements.



**Village Elementary Renovation (Bonds)**  
**(Total -- \$1,681,500)**

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

**REMAINING AMORTIZATION SCHEDULE**  
**(Fiscal Year Ending June 30, 2007)**

	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>TOTAL</b>
2008	\$80,000.00	\$12,412.00	\$92,412.00
2009	<u>\$80,000.00</u>	<u>\$6,206.00</u>	<u>\$86,206.00</u>
	\$160,000.00	\$18,618.00	\$178,618.00

**VILLAGE ELEMENTARY EXPANSION**  
**2002 (Bonds total \$872,662)**

\$872,662 Bonds Due in Annual Installments of \$87,662 in 2001; \$90,000 through 2006; and \$85,000 through 2011; Average interest 5.14%.

**AMORTIZATION SCHEDULE**  
**(Fiscal Year Ending June 30, 2007)**

	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>TOTAL</b>
2008	\$85,000.00	\$15,311.00	\$100,311.00
2009	\$85,000.00	\$10,954.00	\$95,954.00
2010	\$85,000.00	\$6,598.00	\$91,598.00
2011	<u>\$85,000.00</u>	<u>\$2,210.00</u>	<u>\$87,210.00</u>
	\$515,000.00	\$78,891.00	\$593,891.00

**MONT VERNON SCHOOL DISTRICT**  
**2004 BUILDING RENOVATION**  
**ROOF REPAIR**  
**NOTE DATED 07/01/2004**

	PRINCIPAL	INTEREST	TOTAL
2008	\$120,000.00	\$9,491.60	\$129,491.60
2009	\$120,000.00	\$4,732.83	\$124,732.83
	<hr/> \$480,000.00	<hr/> \$47,354.26	<hr/> \$527,354.26
	<hr/>	<hr/>	<hr/>

Mont Vernon School District  
Actual Expenditures for Special Education Programs and Services  
FY 2005-2006 and FY 2006-2007 per RSA 32:11a

ITEM	FY 2005-2006	FY 2006-2007
REVENUES		
Catastrophic Aid	\$106,048	\$169,155
IDEA Grant	\$33,287	\$48,427
Medicaid	\$57,230	\$59,614
Total Revenues	\$196,565	\$277,196
EXPENDITURES		
Salaries	\$337,213	\$359,456
Employee Benefits	\$107,194	\$107,537
Purchased Services	\$229,069	\$228,869
Supplies	\$5,795	\$4,709
Equipment	\$2,948	\$9,632
Other	\$58	\$107
Total Expenditures	\$682,276	\$710,310
Net Cost of Special Education	\$485,711	\$433,115
Source DOE 25		

Mont Vernon School District  
Report of the Treasurer to the Mont Vernon School District  
Fiscal Year 07/01/2006-06/30/2007

Cash on hand- as of 07/01/2006	182,715.36
Total Receipts- 07/01/2006-06/30/2007	5,642,298.25
Total Payments-07/01/2006-06/30/2007	<u>(5,343,686.81)</u>
Cash Balance- as of 06/30/2007	481,326.80

Note 1: This represents the combined activity of two bank accounts.

\_\_\_\_\_  
/s/  
Lyn Jennings, Treasurer

## GENERAL STATISTICS FOR SCHOOL YEAR 2006-2007

Number of Pupils Registered As of June 30, 2007:        250

Enrollment by Grades on October 2, 2007:

Kindergarten	-	27		
Grade 1	-	32	Grade 4	- 49
Grade 2	-	46	Grade 5	- 23
Grade 3	-	38	Grade 6	- 37

There were 20 students being home schooled.

Average Daily Attendance in Grades 1 through 6:    221.5

Total Professional Staff:

Full-Time --	19
Part-Time --	7

Pupils Tuitioned to Amherst as of September 2007:

Grade 7	31
Grade 8	35

### MONT VERNON GRADUATES – 2007

Anibal, David	Granfors, John
Ballard, Samuel	Hubbard, Matthew
Brown, William	Kibbie, Alexandria
Carr, Jesse	Lauer, Rachel
Chamberlain, Morgan	Leger, John
Chisholm, Hannah	MacKenzie, Michaela
Chouramanis, Nicholas	Marshall, Jason
Clay, Dwight	Ostlund, Andrew
Cox, Michelle	Perkins, Luke
D'Andrea, Rachel	Poor, Brendan
Darula, Grace	Roberge, Jessica
Davis, Montana	Sanford, Mitchell
Dobbs, Kenneth	Schwoppe, Katherine
Dufresne, Daniel	White, Elizabeth
Gadomski, Elizabeth	Wilson, Micaela
Gendron, Bailey	Zotcavage, Kira

Name	Experience as of		07-08 Assignment		Degree	College/University	07-08 Salary
	June 2007		07-08	Assignment			
Alger, Karin	3		Grade 4		M. Ed.	Keene State College	\$37,610.00
Allwarden, Ann.	14		Literacy Teacher/Coach		M. Ed.	University of NH	\$54,314.00
Belak, Barbara	5		Guidance Counselor		M. Ed.	Keene State College	\$41,786.00
Brooks, Alan	0		Spanish		M.A.	SUNY at Buffalo	\$33,434.00
Brown, Charline	9		Grade 6		M. Ed.	Plymouth State College	\$45,962.00
Button, Deborah	31		Nurse		B.S.N.	W. Virginia Wesleyan College	\$43,131.00
Campbell, Thomas	10		Technology Integration, P.T.		M. Ed.	Cambridge College	\$23,677.00
Costa, Danielle	6		Special Education		M. Ed.	Rivier College	\$40,394.00
Dagdighan, Shakeh	7		Grade 3		M. Ed.	U-Mass, Lowell	\$41,786.00
Dunn, Gretchen	29		Kindergarten		B.S.	Ohio University	\$54,314.00
Findlay, Wilmerlee	27		Music, P.T.		B.M.Ed.	Howard University	\$21,168.80
Galan, Cheryl	14		Grade 1		M. Ed.	Antioch New England	\$54,314.00
Hammon, Laura	7		Special Education		M. Ed.	Rivier College	\$43,178.00
Jordan, Barry	31		Grade 6		B.S.	Salem State College	\$52,922.00
Leonard, Patricia	0		Librarian, P.T.		M. Ed.	University of Virginia	\$16,717.00
Mattie, Janet	8		Grade 2		M. Ed.	Rivier College	\$44,570.00
Millas, Sara	6		Grade 5		B.S.	Keene State College	\$40,394.00
Narducci, Linda	17		Phys, Ed., P.T.		B.S.	Trenton State	\$30,918.00
Pelletier, Amy	3		Grade 3		B.S.	Keene State College	\$34,826.00
Philibotte, Lorin	9		Grade 1		B.S.	Franklin Pierce College	\$43,178.00
Rancourt, Lisa	19		Art, P.T.		B.S.	Rivier College	\$20,612.00
Richard, Anne	13		Special Education		M. Ed.	Rivier College	\$51,530.00
Sanborn, Pamela	18		Speech/Language		M. Ed.	Northeastern University	\$56,827.00
Silva, Meghan	5		Grade 2		M. Ed.	University of NH	\$41,786.00
Tighe, Kimberly	23		Grade 4		B.S.	Keene State College	\$51,530.00



### Support Staff

Name	Position
Saunders, Sandra V.	Instructional Assistant
Curry, Nancy E.	Special Education Assistant
Eusebio, Mary Ann P.	Special Education Assistant
Patten, Cheryl A.	Special Education Secretary
Bowden, Debra A.	Special Education Assistant
Casey, Susan K	Special Education Assistant
Day, Lesley-Ann	Special Education Assistant
Desrosiers, Adele A.	Special Education Assistant
Hoey, Robin C	Special Education Assistant
Kauffman, Mary Anne	Special Education Assistant
Maher, Melissa A.	Special Education Assistant
Jameson, Charlotte A.	Administrative Assistant
Asselin, Sheila M.	Administrative Assistant
Bellerose, Mark R.	Evening Custodian
Matte, John W	Evening Custodian
Melanson, Dennis J.	Facilities Manager
Colburn, Sharon A.	Food Service Worker
Hemenway, Mary V	Food Service Worker
Daniels, Robert D.	Title One Tutor
Jones, Melanie L.	Title One Tutor

**MINUTES**  
**ANNUAL SCHOOL DISTRICT MEETING**  
**March 16, 2007**  
**MONT VERNON, NEW HAMPSHIRE**

Moderator Barbara Millar called the school district meeting at the Mont Vernon Village School multipurpose room to order at 7:20 p.m. Mrs. Millar led the voters in the Pledge of Allegiance. Moderator Millar introduced Al Smith from the Mont Vernon Congregational Church who provided the invocation.

Moderator Millar welcomed those attending.

Mrs. Millar introduced members of the Mont Vernon School Board including Board Chair, Leo White, as well as the other board members in attendance, which included Howard Brown, Jayson Darula, Peter King and John Schwope. Mrs. Millar also recognized the School District Clerk, Lyn Jennings.

Also introduced was Superintendent Dr. Mary Jennings; Principal, Mont Vernon Village School, Meredith Nadeau; Director Special Instructional Services, Kathryn Skoglund; Business Administrator, Betty Shankel; Director of Curriculum and Professional Development, Nicole Heimarck; Director of Finance, Lisa Ambrosio; Director of Building and Grounds, Jim Miner; and Technology Director, Bruce Chakrin.

Mrs. Millar introduced the chairperson of the Budget Committee, Pam Coughlan. None of the other members of the Budget Committee were at the Annual School District Meeting.

Barbara Millar introduced John Schwope who provided an overview of the Budget Process. John explained the administration met in October and November to develop the budget assumptions and presented the assumptions to the school board. The school board offered input to the budget process. In December and January, the administration developed the first draft of the budget and presented it to the board. The school board as well as the Budget Committee examined the budget and provided input regarding the first draft. The administration also presented amendment drafts to the budget. In February, there was further budget review by the Board, Budget Committee and Administration. The Board adopted the Warrant Articles for Presentation at the Public Hearing, input was received by the Public as well as the Budget Committee at the Public Hearing and an Amendment of the Warrant Articles followed the Public Hearing.

Mrs. Millar outlined to meeting attendees the General Procedures for participating in the School District Meeting.

John presented Article 3 to meeting attendees and explained this is why they were all in attendance.

To see if the school district will vote to raise and appropriate the sum of \$4,365,183 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation to be raised by taxation.

John provided a Budget Overview and told meeting attendees the FY08 Proposed Budget represents less than a 1% increase over last year's budget. (.79%) John said an increase in State Equitable Education Aid, of \$212,642 represents a decrease in the Mont Vernon tax rate of (-.36/1000). John said on a home valued at \$350,000, it represents a decrease of \$126.

John presented a slide, which detailed the FY08 Budget Proposal as follows:

General Fund – 10	\$4,209,605
Food Service – 21	\$ 57,061
Grants – 22	\$ 98,517
Total	\$4,635,183

John explained what was driving the proposed FY08 proposed budget. John said there were no full time additions to the budget, just an increase in time to people or positions.

- 1) Nursing – An increase in hours from 30 to 32.5 hours per week. (0.73)

John explained the increase in the nurse’s time would enable her to be at school for team meetings before and/or after school. It would also provide time to address student injuries, medications, etcetera at the beginning and end of each day.

- 2) Guidance – An increase from 4 to 5 days per week. (+.2)

John explained an increase in the guidance time would enable them to address the increasingly complex social/emotional issues. It would also allow her to be available for student emergencies and consultations every day.

- 3) Physical Education – John explained they are looking to increase physical education from 40 minutes per week to 80 minutes per week for grades 4-6.

John said one of the big initiatives in the SAU 39 was to address the Wellness Policy, which was required by the state and adopted by the SAU 39. He said the issue of obesity among students has increased and the administration believes increasing the time students have physical activity will help address this issue.

- 4) Literacy Coaching – Add ¼ time consulting teacher.

John said the administration believes this would improve reading and writing across the curriculum. By adding a Literacy Coach, it would support the SAU Wide initiative, which will support students as well as teachers.

John presented enrollment projections for FY08 as well as the actual figures for FY07:

	FY07	FY08	Total
Grades K-6	248	260	335
Grades 7-8	87	72	332

Based on the projections for FY08, there will be 12 more kids at the Village School and 15 less students at the Amherst Middle School.

A slide was presented regarding Staffing by Grade. There were no new full time staff positions proposed, only changes in staffing hours. The changes included a proposed increase of .1 to Physical Education, .2 to Guidance, .73 for the Nurse, and .25 for a Literacy Coach. The total proposed increase in time is .623.

John presented a pictorial view of the budget so meeting attendees could see what drives the budget. The three sections of the budget, which make up over 70% of the budget, are Regular Education Programs 41% of the budget, Special Education 17.81%, and Support Services 12.03%. John also presented a functional description of the budget, which showed an overall increase of .79%.

A functional analysis of the FY08 Budget was presented.

Peter King summarized the 1100 Series – Regular Education. Peter said the proposed budget represents a 1.19% decrease. Peter provided some highlights in the 1100 series. Peter said the teachers were in the 2<sup>nd</sup> year of a three year contract, they are looking to increase the Physical Education Teacher’s time by .1, add a Part Time Literacy Coach position for .25, as well as an increase in enrollment at the Village School. Peter said due to a decrease in the enrollment at the Middle School, they would see a decrease in the Tuition to the Middle School.

Peter presented a slide highlighting the Proposed 1200 – Special Education budget for FY08. Peter explained the budget is essentially flat, representing an increase of \$2,659 for a total FY08 Proposed Budget of \$749,854. Peter said the Teachers are in the 2<sup>nd</sup> year of a 3-year contract.

Leo White presented a slide detailing Function 1400 – Co-curricular (Student Body Activities). Leo said the proposed budget represents an increase of \$1,700 of which \$1,500 is to pay a portion of the band teacher's salary. Leo said the \$1,500 would cover less than a third of the total cost for teaching band, and in time, they would like to have the cost of band be fully funded in the curriculum. Leo explained the administration and board think it's unfair if a student cannot afford to pay for band or haven't played an instrument prior to Middle School; they are not eligible to play an instrument at the Middle School. Leo said next year they hope to request \$3,000 towards funding the band program and the year after \$4,500.

Jayson Darula presented a slide detailing the Function 2100 – Support Services-Student. Jayson said the proposed increase for the 2100 series is \$13,329. Jayson explained the increase is due to the proposed change in time from a 4 to 5 day position, the 2<sup>nd</sup> year of a 3-year contract, and the proposed increase of .2 FTE for the Guidance Counselor. Jayson said the Guidance Counselor is involved in teaching students drug awareness, conflict resolution, parent meetings, and meeting with students on a regular basis.

Leo presented the function analysis for the 2200 series – Support Services – Instructional. Leo explained Instructional Support Services proposed budget represented a decrease of \$191 or .25%. Leo said there was a change in Library Technology Personnel and in the past it was one position and now the job has been split into two positions. Leo said it really didn't have any effect on the budget. Leo said a new line was added to support the SAU 39 curriculum revision cycle. Leo said the proposed budget is for first time funding for 3 teachers at \$175 per day for 5 days, totaling \$2,625. The funding will be used to work on the Science curriculum.

Howard Brown presented a function analysis of the 2300 series – School Board / SAU Management. The proposed increase is \$14,766 or 9.8%. Howard explained the increase is due to the proposed new position in the SAU – K to 12 English Language Arts Coordinator as well as the increase in retirement benefits. Howard said the English Language Arts Coordinator would oversee and help the Literacy Coach.

Howard Brown said the 2400 series – School Administration had a proposed decrease of \$940 due to lower new equipment needs.

Peter King explained the 2600 series – Plant Op./Maintenance is proposing a decrease of \$3,835. Peter explained they are operating a little under level funding.

Howard Brown explained the 2700 series – Transportation represents a proposed increase of \$4,050. Howard said they are in the 2<sup>nd</sup> year of a 3-year contract extension. Howard said the increase is also due to the addition of Bus #4 as well as the increased cost of fuel.

Jayson Darula explained the proposed increase of \$6,956 in the 2800 series –Technology is to support the proposed computer lab additions. Jayson said another piece of hardware is needed so they can take advantage of the equipment they purchased last year. Jayson said they currently have twenty computers going through one switch.

Jayson explained the 2900 series – Benefits have a proposed increase of \$48,828, which is due to the NH Retirement rates increasing by 57% for teachers and 28% for other employees. Jayson said medical increases were budgeted at an estimated 8.2% increase and dental at 1%. Jayson said they are also proposing an increase in benefit offerings to paraprofessional staff.

Leo explained the 5100 series – Debt Service is seeing a proposed reduction of \$15,495 due to the reduction in the interest payment. Leo said currently we have three bonds, two due to expansion projects and one for renovations. Leo said they would see the same decrease the next two years.

Leo presented the 5200 series – Fund Transfers – Leo explained the proposed increase of \$5,613 was due to the reduction in Fund Transfers to the Technology Trust Fund as well as the increase in Fund Transfer to Food Service. Leo said they would like to break even in food service therefore, the transfer is needed to cover lease payments on the equipment.

Peter King presented Fund 21- Food Service, which saw a proposed decrease of \$3,047 due to the point of service lease cost reduction.



Peter said Fund 22 – Grants is proposed to decrease by \$18,161 due to the conservative estimate of entitlement grant awards for FY08 as well as the end of Title IV, V, and II-D Grants.

Leo White presented a slide, which detailed the Revenue Analysis for the FY08 Budget. Leo said the proposed Unreserved Fund Balance for FY08 is \$100,000. The proposed tax rate / \$1000 valuation is \$11.16, therefore the proposed cost for a \$350,000 home would be \$3,906.

Mrs. Millar explained to meeting attendees the Board wished to present Article 3 first if no one had any objection. Hearing no objections, she read Article 3 as follows:

### **ARTICLE 3.**

To see if the school district will vote to discontinue the Mont Vernon School Maintenance Expendable Trust Fund established March, 1997, said funds with accumulated interest to the date of withdrawal are to be transferred to the School District's general fund, and further to establish the School Property Maintenance Expendable Trust Fund under the provisions of RSA 198:20-c for the purpose of maintaining, repairing and upgrading both the inside and outside of Mont Vernon school properties, and to raise and appropriate the sum of \$38,287.22 (which is the total amount of funds in the discontinued expendable trust fund plus an additional \$10,000) to be placed in this fund and authorize the use of that amount from the year-end undesignated fund balance (surplus) if available on July 1, 2007, and further to name the School Board as agents to expend this fund.

Peter King moved Article 3, which was seconded by Leo White. Peter King explained Article 3.

Peter King explained several years ago, the trust fund was set up to maintain and upgrade the interior as well as the exterior of the school. In order to do this, the old trust fund must be discontinued and a new one created. The Board wants to create the School Property Maintenance Expendable Trust Fund in order to maintain and upgrade the interior and exterior of the building.

Peter King explained what they wanted to do with the existing funds:

Add some heating and air conditioning changes to the conference room, teacher's room and office. Peter explained currently, there is no ventilation in the conference room or teacher's room, which makes it very uncomfortable.

The Budget Committee provided their recommendation. Pam Coughlan, Chair of the Budget Committee said the committee was split on this Article. Pam said they had some concerns whether or not all these items should be done now, if they were emergency expenses, committee members felt they should have been done prior to this meeting. Pam said the committee recommends the inside doors for replacement in the MPR, the 2<sup>nd</sup> grade door replacement and the vinyl siding come from the Maintenance Trust Fund. Pam said the Committee did not think the Heating, Ventilation and Air Conditioning of the office; conference room and teacher's room should come out of the Maintenance Trust Fund since they were not maintenance items.

Peter Hayden said he thinks trust funds are a good idea and agrees with the creation of the School Property Maintenance Expendable Trust Fund.

Eileen Naber questioned why these line items were not in the budget if the administration knows what they want the money to be spent on. Eileen said with the creation of a new trust fund, you would have to wait until July 1<sup>st</sup> to spend the money.

Betty Shankel, Business Administrator said because they wanted to do work to the inside of the building, they needed to have a new Trust Fund created.

Peter Hayden said if the article passes, the money would reappear in July but if it doesn't pass, the administration could only use the funds for the exterior of the school. Peter said if the article is passed, all the work that needs to be done can be done.



Jim Miner, Director of Building and Grounds spoke in support of the School Property Maintenance Expendable Trust Fund. Jim said recently, they had a freeze issue at the Village School, and they want to ensure this type of issue doesn't arise again. Jim said the cost to correct the freeze issue is \$12,000 and since they don't have an Expendable Trust to work from, these types of issues would not get resolved should they arise again.

Eileen Naber asked if we could discontinue a fund as of June 30<sup>th</sup>.

Betty Shankel said it was her understanding the Mont Vernon School Maintenance Expendable Trust Fund would be discontinued on June 30<sup>th</sup> and the School Property Maintenance Expendable Trust Fund would be in place July 1<sup>st</sup>, 2007.

Steve Wilkins moved the question.

Barbara Millar asked for meeting attendees to vote on the Article as written.

Meeting attendees voted in favor of the motion, and the motion carried as written.

Barbara Millar read Article 2.

## **ARTICLE 2.**

To see if the school district will vote to raise and appropriate the sum of \$4,365,183 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles. The school board recommends the passage of this article. Majority vote required to pass.

Mrs. Millar recognized Leo White who moved to accept Article 2 and John Schwoppe seconded the motion.

Discussion regarding Article 2 followed.

A motion was made by Pam Coughlan and seconded by Steve Wilkins to reduce 10.1100.112.10 – Line 5 Salaries – Teachers by \$5,292. Pam said the committee opposes the addition of .1 of PE teaching time. The committee felt active time during recess is much more beneficial – students are moving, socializing and are not waiting in line.

Nicole Heimarck, Director of Curriculum and Professional Development explained there were several reasons for bringing this request forward. Nicole said the newly adopted Wellness Policy requires them to bring physical activity to the students. Nicole explained the policy requires them to increase physical activity from 30 to 60 minutes per child. Nicole said physical education is different than recess, it is much more structured and the kids won't lose instructional time.

Barbara Millar asked meeting attendees to vote on the amendment as presented by Pam Coughlan.

Meeting attendees voted in opposition to the amendment and the amendment was defeated.

A motion was made by Pam Coughlan and seconded by Steve Wilkins to reduce line 10.1100.112.10 – Line 5 Salaries – Teachers by \$10,098. Pam said the committee opposes the addition of a Literacy Coach for the staff. Pam said while the value of the position is noted, its impact does not warrant the additional increase in the budget.

Donna Coon asked why they wouldn't hire an outside contractor to perform this work.

Nicole Heimarck, Director of Curriculum and Professional Development explained the many reasons for bringing this position forward for approval. Nicole said the current focus is on reading and writing skills for students. Nicole explained this position would afford them the opportunity to have a coach embedded in the building. Nicole said the Literacy Coach would work with teachers and in the classroom, in other words they would be job embedded, they would co-teach with the teacher. Nicole said students would not lose any instructional time. Nicole also explained how this position supports the SAU wide initiative.

Meredith Nadeau explained if an outside contractor was hired, they would need someone for approximately 40-50 hours per week SAU wide and they would only receive about 7 hours from the outside contractor. By having an SAU wide Literacy Coach, the Village School would have the coach for approximately 8 hours per week.

Kathy Skoglund, Director of Special Services explained many kids have difficulty with reading and writing and are contributors to the Special Education program. By having a Literacy Coach, there would be less demand put on Special Education as well as less Special Education referrals.

Kim Roberge asked what part of the education process for reading and writing should come from the every day teachers program because based on this request she said it was like the administration is saying the teachers aren't doing their job.

Dr. Mary Jennings, Superintendent of Schools said teachers need to learn new skills every year and it does not mean they are inadequate. Mary said reading and writing skills across the state need to be improved.

Dr. Jennings said by improving the reading and writing skills across the curriculum, the NECAP scores have risen in most grade areas.

Dr. Jennings said putting two teachers side by side to learn from each other is the best professional development they can offer.

Kim Roberge asked if this was a one-year position.

Dr. Jennings said it is a one year position but it may be beyond one year, and she sees it beyond one year especially if Title I funding goes down.

Donna Coon said she still questions whether it's necessary to hire someone for the SAU considering we have to pay them benefits.

Meeting attendees were asked to vote on the amendment presented by Pam Coughlan.

The motion was defeated 11-15.

A motion was made by Pam Coughlan and seconded by Shaun Coughlan to decrease line 10.1100.650.10 – Computer Software by \$1,240. Pam explained the committee opposed the purchase of Course Management Software and its related costs. They felt it was more suited to older student's (High School, Middle School) needs.

John Schwoppe said he saw a demonstration of the program and believed it was an excellent management tool for the kids to use at the Village School. John said often times, lifestyles are hectic for kids as well as parents, and this program will afford teachers the opportunity to post their curriculum on a secured website, which will offer students and parents access to their child's assignments.

Bruce Chakrin, Director of Technology provided a demonstration of the software so meeting attendees could see what the program does. Bruce showed how the program was very user friendly and how students can access the site from anywhere. Bruce said the feedback about the program from parents and students so far is very positive.

Peter Hayden asked if teachers would be required to keep this up to date with their individual curriculums. Meredith said yes, over time they would be required to use the program. Meredith said if the budget is adopted, they will set up training for the teachers and it will become an integral part of every classroom over the next year or so.

Al Ryder asked if members of the School Board were in favor of the Course Management Software program. Members of the school board said they were in favor of the program.

Barbara Millar asked meeting attendees to vote on the amendment to decrease line item 10.1100.650.10 by \$1,240. The amendment was defeated.

There were no questions or comments regarding the 1210 Series – Special Education.

There were no questions or comments regarding the 1220 Series – Special Education Services – In District.

A motion was made by Pam Coughlan and seconded by Shaun Coughlan to decrease line 10.1410.112.10 – Co-curricular salaries by \$1,500. Pam said the committee by a vote of 5-2 opposes the addition of a band instructor to the school staff. Pam said the committee felt they should leave the program as is and not fund it through the budget.

Leo White explained in order to play an instrument at the Middle School; a student must have taken band prior to getting to the Middle School. Since some are not able to afford band lessons, by including it in the curriculum, it would open up the program to all students.

Eileen Naber said somehow Mont Vernon thinks they need to do everything Amherst does and she said we do very well and sees no need to expand the program.

Kim Roberge asked if they offer band at Clark and Wilkins. The administration said no, they don't.

Kim Roberge said the PTA has a scholarship where a child is able to take either band or chorus. Kim said she didn't think the taxpayers should pay for the cost of the band program.

Nicole Heimarck said Clark and Wilkins don't offer band, but the configuration of the schools in Amherst is different. Nicole explained 5<sup>th</sup> and 6<sup>th</sup> graders are at the Middle School and they are offered band at the Middle School.

David Brooks said he thought it was a good idea to implement the band program into the curriculum.

Barbara Millar asked meeting attendees to vote on the amendment to decrease line item 10.1100.650.10 by \$1,240. The amendment was defeated.

A motion was made by Pam Coughlan and seconded by Shaun Coughlan to decrease line item 10.2120.112.10 – Guidance Salaries by \$7,800.

Meredith said the demand for counseling services exceeds the needs of their staff. She said at times it's challenging to be the disciplinarian as well as the counselor. She said students deserve the opportunity to access the counselor when they have the need.

John Schwoppe provided the following statistics – Clark School – 255 students, 1 full time Guidance Counselor, next year they will have a projected 240 students with 1 full time Guidance Counselor; and Wilkins School – 565 students, 2 full time Guidance Counselors.

Kim Roberge asked if the need to increase the Guidance Counselor's time was due to the additional responsibility of the Guidance Counselor to assist the 504 students where in the past they were assisted by Special Education.

Kathy Skoglund said the 504 shift from Special Education to the Guidance Counselor has happened across the state and the shift adds a significant amount of responsibility on to the Guidance Counselor.

Barbara Millar asked meeting attendees to vote on the amendment to decrease line item 10.2120.112.10 – Guidance Salaries by \$7,800. The amendment was defeated.

Meeting attendees had no questions or comments on any additional series until 2620 – Repairs and Maintenance.

A motion was made by Pam Coughlan and seconded by Steve Wilkins to reduce line item 10.2620.430.10 – Repairs and Maintenance to zero. Pam explained the committee recommended the inside doors in the MPR, the 2<sup>nd</sup> grade door replacement and vinyl siding come from the Maintenance Trust Fund. Pam said the committee did not recommend the Heating, Ventilation and Air Conditioning of the Office, Conference and Teachers room in the amount of \$21,000. Pam said the committee did not think these were maintenance items and should not be taken

from the Building Maintenance Trust Fund Account.

Peter King said he recommended not reducing the line item to zero. Peter explained several issues could come up over the year and by reducing the line item to zero, they would not be able to address any emergency issues.

Peter Hayden asked what directs the School Board to take money out of the Trust Fund. Eileen Naber said approval to expend funds comes from a public hearing. Eileen said School Board members are the agents of the Trust Fund. Betty Shankel said there would be a public hearing held prior to any money being spent from the trust fund.

Peter Hayden said he was in favor of the repair items and the money coming out of the Trust Fund

Barbara Millar asked meeting attendees to vote on the motion to reduce line item 10.2620.430.10 – Repairs and Maintenance to zero. The motion failed.

Meeting attendees had no questions or comments on any other series until 4600 – Remodeling Building and Grounds.

A motion was made by Pam Coughlan and seconded by Steve Wilkins to reduce line item 10.4600.450.00 – Remodeling Building and Grounds by \$3,500. Pam Coughlan explained the committee unanimously supported this line item be reduced by the cost of the stage lighting. Pam said the committee felt this would be a good fundraiser for the 6<sup>th</sup> grade students. Pam said the committee didn't feel the stage lighting was needed at this time.

John Schwoppe said he would like to go on record saying this would be a nice item to have, but not a need. John said currently, they have no stage lighting and when it is time for the kids to be in the spotlight, they aren't able. John said the \$3,500 would just be a start to add lighting.

Kim Roberge suggested the School Board concede on this item since all other items the administration and board requested passed.

Barbara Millar asked meeting attendees to vote on the motion to reduce line item 10.4600.450.00 – Remodeling Building and Grounds by \$3,500. Meeting attendees voted in favor of reducing line item 10.4600.450.00 by \$3,500. The motion passed.

Barbara Millar revised the bottom line in Article 2 to \$4,361,683 and read the revised Article for approval.

The motion was made by Leo White and seconded by John Schwoppe to see if the school district will vote to raise and appropriate the sum of \$4,361,683 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles. The school board recommends the passage of this article. Majority vote required to pass.

Meeting attendees voted on the motion and it carried by voice vote. The motion passed.

Barbara Millar read Article 4.

#### Article 4

To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Fund for Unfunded Liabilities for Retiring Employees, for the purpose of payment of retirement benefits currently accruing. Furthermore, to raise and appropriate \$30,000 toward this purpose and to name the school board as agents to expend from this fund. The school board recommends the passage of this article. Majority vote required to pass.

Article 4 was moved by Peter King and seconded by John Schwoppe for discussion.

Peter King explained the purpose of this article was to fund unfunded liabilities.



Steve Wilkins asked if a teacher spent the last year of her career teaching in Mont Vernon, would we be responsible for his/her full retirement payout. Peter King explained that a teacher qualifies for retirement benefits based on her length of service and length of service begins at 10 years. In order for a teacher to become eligible for NH Retirement, they become vested at 10 years and the accrual begins at that time.

Leo White said there would be budget implications if two teachers were to retire in the same year.

Peter King said if a teacher were to retire tomorrow, it would come out of this year's budget.

Kim Roberge asked if in the future, we would be able to negotiate a change in the contract terms for a teacher to notify us of his/her intent to retire. Peter King said they have consulted with legal counsel and they cannot force a teacher to provide the administration with a date of their intent to retire.

Eileen Naber questioned why one of the other District's within the SAU 39 was able to have a clause in their contract to notify the administration of their intent to retire.

Dr. Jennings explained in the Amherst contract there is a clause that would pay an additional 3% to a teacher if they notify the administration of their intent to retire within 15 months of their planned retirement.

Barbara Millar read Article 4 again prior to meeting attendees voting on the article. Meeting attendees voted in favor of the article as written and it passed unanimously.

Barbara Millar read Article 5 as follows:

#### Article 5

To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Article 5 was moved by Leo White and seconded by Peter King.

Barbara Millar asked meeting attendees to vote on Article 5. Meeting attendees voted unanimously in favor of Article 5 as written.

Barbara Millar read Article 6 allowed to meeting attendees:

#### Article 6

To transact any other business that may legally come before this meeting.

Leo White recognized Peter King for his six years of service on the School Board. Leo explained Peter has long been involved with the schools and know he will be missed. Leo White said he didn't think anyone was happy to see Peter step down. A gift was presented to Peter to thank him for his years of service.

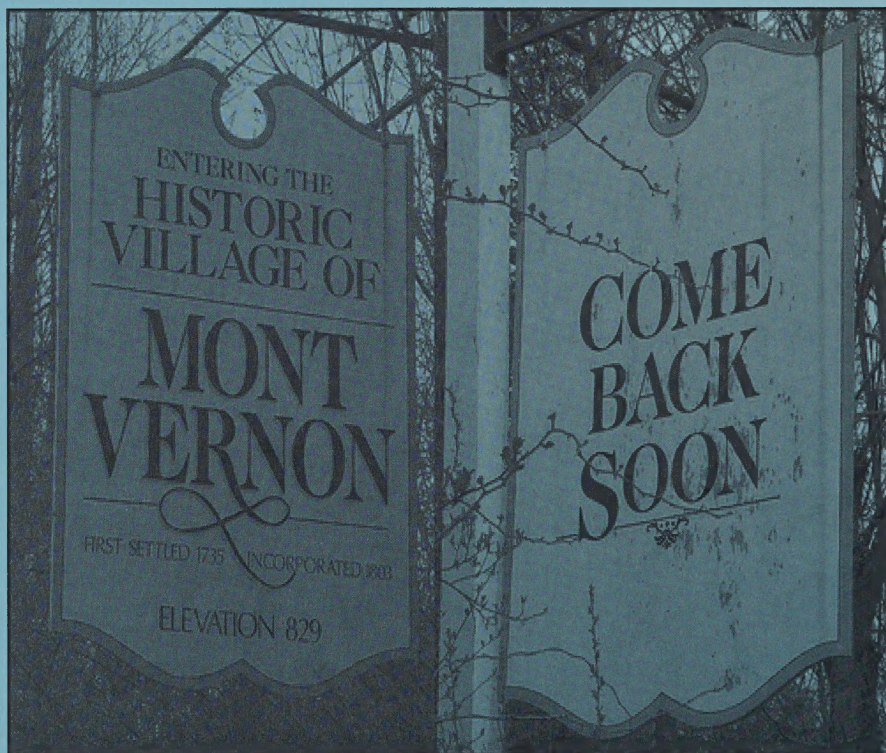
Peter King thanked the board and administration for their recognition of his years of service and said at this time he had to step down due to work commitments. Peter also thanked his wife Jane for being so understanding because of all the nights he was tied up with meetings.

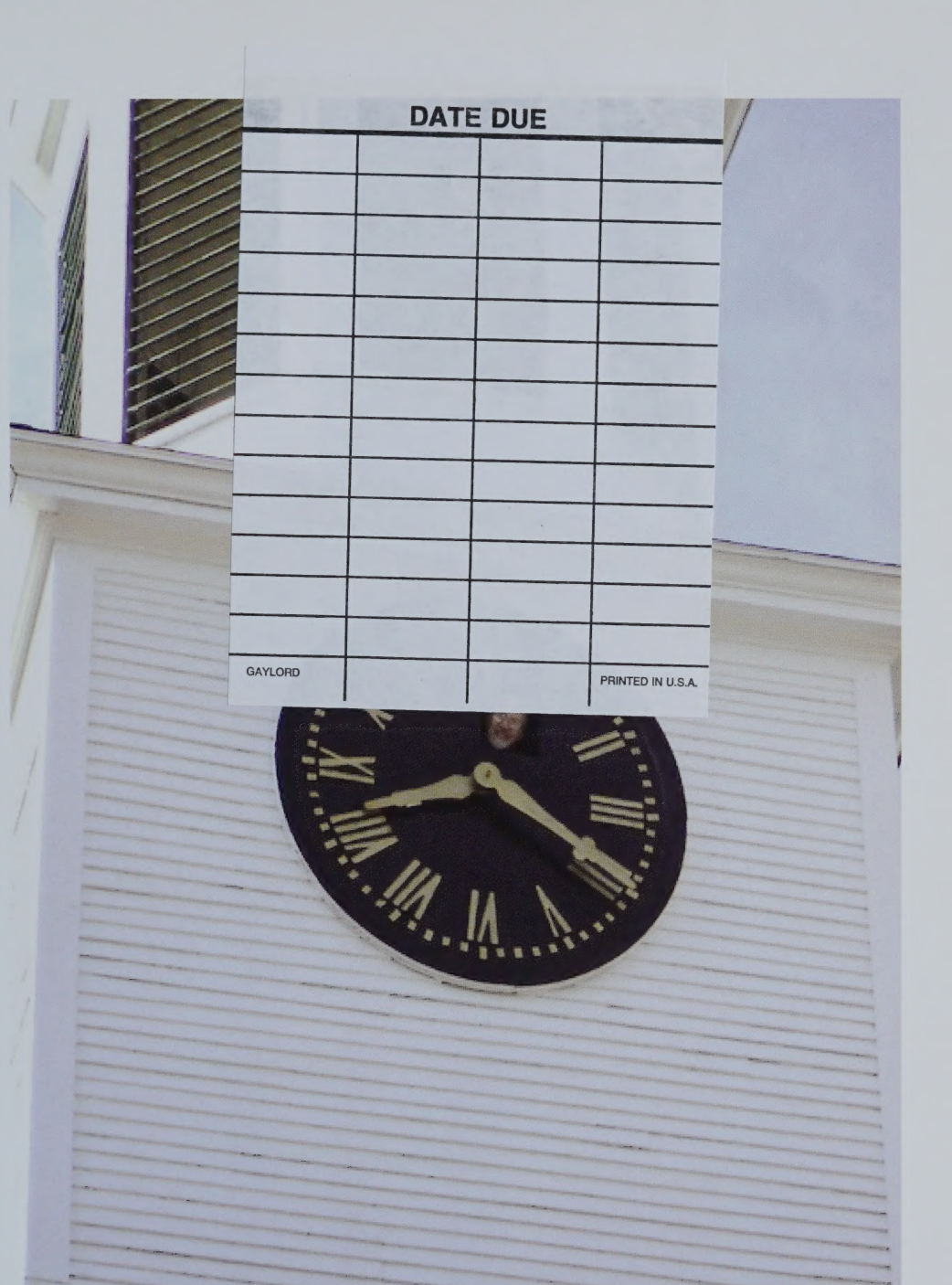
Peter Hayden moved to adjourn. Eileen Naber seconded the motion, the motion carried by voice vote and the meeting adjourned at 9:52 p.m.

Respectfully submitted,

Lyn Jennings, Mont Vernon School District Clerk







Our Photographer  
Earle Rich





Our Photographer  
Earle Rich

# TOWN HALL

PO Box 444  
673-6080 office/673-5995 fax

## OFFICE HOURS:

9:00AM - 2:00 PM, MONDAY THRU  
THURSDAY

## BUILDING INSPECTOR

673-9001 phone/673-5995 fax  
Hours: Monday evening from 7:00 PM -  
8:00 PM, or by appointment

## CONSERVATION COMMISSION

Meetings: 2nd Wednesday of each  
month at 7:30 PM

## PEN SPACE COMMITTEE

Meetings: 1st Wednesday of each month  
at 7:30 PM

## PLANNING BOARD

673-6083 office/673-5995 fax  
Hours: Wednesdays 9:00AM - 11:00PM  
Meetings: 2nd & 4th Tuesday of each  
month at 7:00 PM

## SELECTMEN

673-6080 office/673-5995 fax  
townofmontvernon@comcast.net  
Meetings: first four Mondays of each  
month beginning at 7:00 PM

## TAX COLLECTOR

673-6083 office/673-5995 fax  
Hours: Monday from 5:00 PM - 8:00PM  
Wednesdays from 3:00 PM - 5:00 PM

# MCCOLLOM

## BUILDING

## TOWN CLERK

PO Box 417  
673-9126 office/673-0914 fax

Hours: Monday & Wednesday

5:00 PM - 8:00 PM  
Tuesday & Thursday  
9:00 AM - 12:00 Noon

## POLICE DEPARTMENT

### PO Box 176

Non Emergency: 673-5610  
672-9021 fax

Office Hours: Tuesday and  
Thursday 9:00 AM to 12:00 Noon

## DALAND

## LIBRARY

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday - Closed  
Tuesday & Thursday 10:00 AM - 5:30 PM  
Wednesday 12:00 Noon - 8:00 PM  
Friday 2:00 PM - 6:00 PM  
Saturday 10:00 AM - 1:00 PM

# HIGHWAY

## DEPARTMENT

PO Box 444

672-0055/Fax 672-0055

## TRANSFER STATION

PO Box 444

672-0055/Fax 672-0055

Hours: Saturday 9:00 am to 5:00 pm

Winter: Tuesday and  
Thursday 1:00 to 6:00 pm

Summer: Tuesday and  
Thursday 1:00 to 7:00 pm

Permit stickers are required and can be  
obtained at Transfer Station or Town  
Hall for \$1.00 with proof of residency.

## FIRE

## DEPARTMENT

4 Amherst Road

Non Emergency 673-1383  
673-3653 fax

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